



County of Sonoma

State of California

Date: November 19, 2019

Item Number: _____

Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing a budget adjustment of \$17,742 for the District Attorney Department for FY2019-2020 to meet the needs of a position cost increase as a result of a Human Resources position reclassification decision

Whereas, the District Attorney's Office represents the People's interests in prosecuting criminal cases and seeking justice for victims; and

Whereas, the growing complexity of legal work and reporting requirements as well as the continual need for operational efficiencies has increased the need for technology support in the District Attorney's Office; and

Whereas, the District Attorney is requesting the board approve the recommendation to reclassify a Department Analyst position to a Department Information Systems Coordinator position; and

Whereas, the Board of Supervisors has adopted a Final Budget for the County of Sonoma for FY 19-20; and

Whereas, the Government Code allows for adjustments to the Final Budget.

Now, Therefore, Be It Resolved that this Board finds and declares the County's Auditor-Controller is hereby authorized and directed to appropriate funding as directed:

Fiscal Year 2019-2020 Use of Fund		Amount
50602-18010101	DA Criminal - Salary and Benefits	\$17,742
51249-18010400	DA ECLD - Professional Services	\$17,742
Total Expenditures		\$35,484
Fiscal Year 2019-2020 Funding Sources		
58010-18010101	DA Criminal - Reimbursement	\$17,742
11129-18010400	DA Consumer Protection Fund	\$17,742
Total Funding Sources		\$35,484

Resolution #

Date:

Page 2

Supervisors:

Gorin:

Zane

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.