



# County of Sonoma

## State of California

Date: November 19, 2019

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☐ 4/5 Vote Required

**Resolution Of The Board Of Supervisors of the County of Sonoma Authorizing Adjustments to the Adopted Budget for Fiscal Year 2019-2020 for the Fire Services Project Fund in the Amount of \$461,312 to enable the California Department of Forestry and Fire Protection (Cal Fire) to provide Extended Fire Protection Services (Amador Plan) at the Cazadero Cal Fire Station for \$323,312 and to Re-budget \$137,500 for the FY 2018-19 Enhanced Services Agreements with the Cloverdale and Geyserville Fire Protection Districts.**

**Whereas,** the Board of Supervisors has adopted a Fiscal Year 2019-2020 Budget for the County of Sonoma Fire Services Project Fund; and

**Whereas,** the Government Code allows for adjustments to the Budget during the 2019-2020 Fiscal Year;

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the District Fiscal Year 2019-2020 budget as follows:

| Fund ID | Section ID | Section Title         | Acct ID | Acct Title              | Revenue | Expenditure | Net Cost  |
|---------|------------|-----------------------|---------|-------------------------|---------|-------------|-----------|
| 10146   | 16021800   | Fire Services Project | 51803   | Other Contract Services | \$0     | \$461,312   | \$461,312 |

### Supervisors

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**