



County of Sonoma

State of California

Date: November 19, 2019

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
authorizing budgetary adjustments to the Human Services Department's FY 2019-2020
budget in the amount of \$171,392 to reflect receipt of augmented funding from the California
Department of Aging (CDA) and concomitant with increased appropriation effective
11/19/2019.**

Whereas, the Multipurpose Senior Services Program (MSSP) with the Human Services Department's (HSD) Adult & Aging Division submitted a budget of \$685,600 for FY 2019-2020, and;

Whereas, the CDA, within the California Health & Human Services Agency, augmented the allocation for HSD from \$685,600 to \$856,992 in the aforesaid fiscal year; and

Whereas, the MSSP subsection of the HSD Adult & Aging Division will be able to draw down the augmented funding by also increasing appropriations in the amount of \$171,392, which will permit the addition of a 1.0 Time-Limited FTE Social Work Assistant to administer the augmented funds and additional contract hours for a nurse, as outlined in an accompanying position resolution; and

Whereas, the Board has adopted the Fiscal Year 2019-20 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during

the 2019-20 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2019-20 budget as follows:

Fiscal Year 2019-2020 Expenditures		Amount
11505-24030154	HSD MSSP-Senior Services	
50604	Proposed budget adjustments	81,364
11505-24030154	HSD MSSP-Senior Services	
53012	Support and Care of Persons	90,028
Total Expenditures		\$ 171,392
Fiscal Year 2019-2020 Funding Sources		
11505-24030154	HSD MSSP-Senior Services	
42461	Federal Other Funding	171,392
Total Funding Sources		\$ 171,392

Supervisors:

Gorin: Zane: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.