



County of Sonoma

State of California

Date: November 19, 2019

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County Of Sonoma, State of California, authorizing budget adjustments for FY19-20 in the amount of \$175,073 for the District Attorney's Office to reflect the elimination of 3.0 full-time equivalent Victim Claims positions effective by December 31st, 2019

Whereas, state agency referred to as the California Victim Compensation Board (CalVCB) is cancelling a contract for services with the Sonoma County District Attorney's office to provide the state assistance in processing victims' claims for qualifying expenses

Whereas, the contract cancellation results in a reduction of \$174,520 in state revenue and a projected \$554 reduction in needed general funds

Whereas, the contract cancellation results in a reduction of \$175,074 in projected salary and benefit costs

Whereas, the Board of Supervisors have adopted a Final Budget for the County of Sonoma for FY19-20:

Whereas, the Government Code allows for adjustments to the Final Budget.

Now, Therefore, Be It Resolved that the Board of Supervisors declares the County's Auditor-Controller is hereby authorized and directed to amend the District Attorney's Office's FY19-20 budget as follows:

Expenditures	FY 19-20 Original	FY 19-20 Change	FY 19-20 New
Salary and Benefits Reductions 18010200/50100	\$350,147	(\$175,073)	\$175,074
Total Expenditures	\$350,147	(\$175,073)	\$175,074
Funding Sources			
State VCGCB Revenue 18010200/42365	\$349,040	(\$174,520)	\$174,520
Net cost 18010200	\$1,108	(\$554)	\$554
Total Sources	\$350,147	(\$175,073)	\$175,074

Supervisors:

Gorin: Zane: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.