



County of Sonoma

State of California

Date: November 12, 2019

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing Budgetary Adjustments to the Fiscal Year 2019-2020 Adopted Budget, Appropriating \$51,982 from the Community Partners California Accountable Communities for Health Initiative Grant to the Health Services Special Revenue Fund to Allocate Funding for Grant-Related Expenditures Within the Department of Health Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2019-2020 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2019-2020 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2019-2020 adopted budget for the increases listed in Exhibit A.

Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

EXHIBIT A - BUDGET RESOLUTION

Department(s)/

Agency/(ies): Department of Health Services

Narratives		FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
Summary of Requested Adjustments for Board Consideration						
Health Services - OTHER FUND						
Detail Row 1	Additional Revenue from the CA Accountable Communities for Health Initiative			51,982	(51,982)	
Detail Row 2	One-Time authorization to use Grant proceeds to support continued administrative and sub-recipient cost associated with the California Accountable Communities for Health Initiative to address the most pressing health issues facing our communities		51,982		51,982	
Summary Row	Accept California Accountable Communities of Health Initiative (CACHI) Grant Revenue Contract	-	51,982	51,982	-	
Total Requested Adjustments		0	51,982	51,982	0	0
Subtotal of General Fund Changes		0	0	0	0	0
Subtotal of Other Fund Changes		0	51,982	51,982	0	0