



County of Sonoma

State of California

Date: November 5, 2019

Item Number: _____

Resolution Number: _____



4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,
Authorizing Budgetary Adjustments to the Fiscal Year 2019-2020 Adopted Budget,
Appropriating \$20,248 to Facilitate \$14,248 in Increased Facility Rental Expenditures
and \$6,000 in Relocation Costs within the Department of Health Services**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2019-2020 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2019-2020 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2019-2020 adopted budget for the increases listed in Exhibit A.

Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

EXHIBIT A - BUDGET RESOLUTION

Department(s)/ Agency/(ies):		Department of Health Services					
Narratives		FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost	
Summary of Requested Adjustments for Board Consideration							
Department of Health Services - OTHER FUND							
Detail Row 1	One Time Authorization of \$6,000 for relocation cost for the Administration's Facility Unit and Authorize \$14,248 On-Going Cost for the addition of 699 square feet of office space located 1450 Neotomas Avenue, Suite 200 to house Administration's Facility Unit		20,248			20,248	
Detail Row 2	Use of Fund Balance (1991 Health ReAlignment) to facilitate move cost and ongoing cost for increase in rent that is funded through the Administration Allocation			20,248	(20,248)	-	
Detail Row 3						-	
Summary Row	Associated cost to acquire additional 669 square feet of office space for Administration Facility Unit.	-	20,248	20,248	-	-	
Total Requested Adjustments							
		0	20,248	20,248	0	0	
Subtotal of General Fund Changes							
		0	0	0	0	0	
Subtotal of Other Fund Changes							
		0	20,248	20,248	0	0	