

| Year Awarded | IPDS Activity # | Project Name | Jurisdiction | Award Amount | Environmental Review Complete | Funding Agreement Executed | Amount Drawn | Balance Remaining | Project Status Description |
|--------------|-----------------|--|-----------------------------|---------------------|-------------------------------|----------------------------|---------------------|---------------------|---|
| 2016 | 1063 | Cloverdale Pedestrian Safety Improvements | Cloverdale | \$ 232,000 | x | x | \$ 800 | \$ 231,200 | |
| 2017 | | Cloverdale City Park ADA Improvements | Cloverdale | \$ 90,000 | | | \$ - | \$ 90,000 | |
| | | | Cloverdale Total | \$ 322,000 | | | \$ 800 | \$ 321,200 | |
| 2016 | 1064 | Cotati West - School Street Path of Travel | Cotati | \$ 110,000 | x | x | \$ 23,600 | \$ 86,400 | Project has gone out to bid and came in over the budgeted amount. Project needs additional funds to be completed. |
| 2018 | 1118 | Cotati West - School Street Path of Travel | Cotati | \$ 85,000 | x | x | \$ - | \$ 85,000 | Project has gone out to bid and came in over the budgeted amount. Project needs additional funds to be completed. |
| | | | Cotati Total | \$ 195,000 | | | \$ 23,600 | \$ 171,400 | |
| 2018 | | Satellite Affordable Housing Associates - Altamira Family Apartments | County | \$ 91,338 | | | | \$ 91,338 | |
| 2019 | | Burbank Housing Sea Ranch Rehab | County | \$ 576,949 | | | | \$ 576,949 | Contract has gone out to bid and a contractor has been selected. NEPA Environmental needs to be completed |
| | | | County Total | \$ 668,287 | | | \$ - | \$ 668,287 | |
| 2017 | 1115 | Catholic Charities - Caritas | Countywide | \$ 200,000 | x | x | \$ 200,000 | \$ - | |
| 2016 | 1073 | SCCDC - Housing Rehab | Countywide | \$ 232,743 | x | n/a | \$ 232,743 | \$ - | |
| 2017 | 1100 | SCCDC Housing Rehabilitation | Countywide | \$ 37,636 | x | n/a | \$ 37,404 | \$ 232 | |
| 2018 | 1120 | Acquisition of 330 Hewett Street | Countywide | \$ 563,000 | | | \$ 556,710 | \$ 6,290 | Environmental Review is in process. Funds have been deposited into Escrow |
| 2018 | 1122 | Environmental Review - 330 Hewett Street | Countywide | \$ 37,000 | x | x | \$ 15,463 | \$ 21,537 | |
| 2018 | 1124 | SCCDC Countywide Housing Rehabilitation | Countywide | \$ 41,698 | x | n/a | \$ 41,698 | \$ - | |
| 2019 | 1125 | COTS MIC ES - CDBG | Countywide | \$ 52,171 | | | | \$ 52,171 | Environmental Review is in process. |
| 2019 | 1126 | YWCA Safe House - CDBG | Countywide | \$ 50,000 | | | | \$ 50,000 | Environmental Review is in process. |
| 2019 | 1129 | LASC - Housing Justice Program - CDBG | Countywide | \$ 135,000 | | | | \$ 135,000 | Environmental Review is in process. |
| 2019 | 1130 | FHA of Northern California - FHFE | Countywide | \$ 70,000 | | | | \$ 70,000 | Environmental Review is in process. |
| 2019 | | DSLHC HAM | Countywide | \$ 40,000 | x | | | \$ 40,000 | |
| 2019 | | Catholic Charities Caritas Center | Countywide | \$ 300,000 | | | | \$ 300,000 | |
| 2016 | 1067 | DSLHC - Housing Access Modification | Countywide | \$ 125,307 | x | x | \$ 62,042 | \$ 63,265 | |
| | | | Countywide Total | \$ 1,884,555 | | | \$ 1,146,059 | \$ 738,496 | |
| 2017 | | Healdsburg ADA ramp retrofit project | Healdsburg | \$ 100,000 | | | \$ - | \$ 100,000 | |
| 2018 | | Sonoma County Affordable Housing, Inc. Riverfield Homes | Healdsburg | \$ 197,614 | | | | \$ 197,614 | Some of these funds may need to be reprogrammed as much of the work was completed in-house. |
| 2019 | | Healdsburg Sidewalk ADA | Healdsburg | \$ 140,000 | | | | \$ 140,000 | |
| | | | Healdsburg Total | \$ 437,614 | | | \$ - | \$ 437,614 | |
| 2015 | 1049 | Regional Parks - Maxwell Farms ADA | Regional Parks | \$ 75,000 | | | \$ 645 | \$ 74,355 | Environmental Review in Process |
| 2016 | 1076 | Regional Parks - Helen Putnam Park ADA | Regional Parks | \$ 100,000 | x | x | \$ 13,580 | \$ 86,420 | |
| 2018 | | Sonoma County Regional Parks - Gualala Point ADA Retrofit | Regional Parks | \$ 165,000 | | | \$ - | \$ 165,000 | |
| | | | Regional Parks Total | \$ 340,000 | | | \$ 14,226 | \$ 325,774 | |
| 2016 | 1069 | Rohnert Park - ADA Transition Plan | Rohnert Park | \$ 87,000 | x | x | \$ 52,973 | \$ 34,027 | |
| 2017 | 1116 | RP Redwood Dr/Commerce Blvd sidewalk ramp ADA | Rohnert Park | \$ 127,574 | | | \$ 127,574 | \$ - | |
| 2018 | | City of Rohnert Park - Senior Center ADA Improvements | Rohnert Park | \$ 85,000 | | | | \$ 85,000 | |
| | | | Rohnert Park Total | \$ 299,574 | | | \$ 180,547 | \$ 119,027 | |
| 2018 | | City of Sebastopol - Park Village | Sebastopol | \$ 135,636 | | | | \$ 135,636 | Environmental Review is in process. |
| 2019 | | Sebastopol Bodega Ave ADA | Sebastopol | \$ 146,040 | | | | \$ 146,040 | |
| 2019 | | Sebastopol Park Village Rehab | Sebastopol | \$ 45,000 | | | | \$ 45,000 | |
| | | | Sebastopol Total | \$ 326,676 | | | \$ - | \$ 326,676 | |
| 2017 | | Sonoma - ADA Transition Plan | Sonoma | \$ 70,000 | | | \$ - | \$ 70,000 | |
| | | | Sonoma Total | \$ 70,000 | | | \$ - | \$ 70,000 | |
| 2016 | 1077 | Windsor Starr Rd Sidewalk Phase 3 | Windsor | \$ 108,000 | x | x | \$ 46,116 | \$ 61,884 | |
| 2017 | | Windsor Starr Rd Sidewalk Phase 4 | Windsor | \$ 89,998 | | | \$ - | \$ 89,998 | |
| | | | Windsor Total | \$ 197,998 | | | \$ 46,116 | \$ 151,882 | |
| | | | Grand Total | \$ 4,741,704 | | | \$ 1,411,348 | \$ 3,330,356 | |

| Year Awarded | IDIS Activity # | Project Name | Jurisdiction | Award Amount | Environmental Review Complete | Funding Agreement Executed | Amount Drawn | Balance Remaining | Project Status Description |
|--------------|-----------------|--|-----------------------|---------------------|-------------------------------|----------------------------|-------------------|---------------------|---|
| 2015 | 1059 | CHSC - Robinson Road | Unincorporated County | \$ 243,551 | x | x | \$ 243,301 | \$ 250 | Temporary Certificates of Occupancy Issued. Project will be completed by November. |
| 2017 | 1098 | SCCDC - Tenant Based Rental Assistance | Countywide | \$ 419,576 | | | \$ 419,576 | \$ - | |
| 2017 | 1099 | TBRA Rapid Rehousing | Countywide | \$ 100,000 | | | \$ 58,192 | \$ 41,808 | |
| 2018 | 1123 | SCCDC - Tenant Based Rental Assistance | Countywide | \$ 255,000 | | | \$ 255,000 | \$ - | |
| 2018 | | Habitat for Humanity - Duncan Village | Windsor | \$ 342,154 | | | | \$ 342,154 | |
| 2018 | | Altamira Family Apartments | Unincorporated County | \$ 201,669 | | | | \$ 201,669 | |
| 2019 | | Tenant Based Rental Assistance | Countywide | \$ 270,000 | | | | \$ 270,000 | |
| 2019 | | Burbank Housing Caritas Homes | Countywide | \$ 161,918 | | | | \$ 161,918 | |
| 2019 | | Healdsburg Victory Studios Rehab | Healdsburg | \$ 250,000 | | | | \$ 250,000 | |
| Total | | | | \$ 2,243,867 | | | \$ 976,068 | \$ 1,267,799 | |