



# County of Sonoma

## State of California

Date: October 22, 2019

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the 2019-20 budget in the amount of \$399,185.63 from the Federal Department of Justice.**

**Whereas,** the Board of Supervisors has adopted a Final Budget for the County of Sonoma Operational Budgets; and

**Whereas,** the Government Code allows for adjustments to the Final Budget during the 2019-20 Fiscal Year; and

**Now, Therefore, Be It Resolved** that this Board declares The County Auditor-Controller is hereby authorized and directed to appropriate \$399,185.63 from revenue to be received from a state grant program with budget instructions as follows:

Fiscal Year 2019-2020 Expenditures		Amount
11131-18010600	Family Justice Center	
50101	Employee Salaries	\$144,609.75
51601	Training/Conference Expense	\$9,037.50
52111	Office Supplies	\$3,285.00
51249	Other Professional Services	\$242,253.38
Total Expenditures		\$399,185.63
Fiscal Year 2019-2020 Funding Sources		
11131-18010600	Family Justice Center	
42473	Federal Department of Justice	\$399,185.63
Total Funding Sources		\$399,185.63

**Supervisors:**

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**