



County of Sonoma

State of California

Date: October 22, 2019

Item Number: 2019-1470

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County Of Sonoma, State of California, adjusting the FY 19-20 Probation Department budget to increase appropriations and reimbursement in the Adult Supervision section by \$1,477,582 to expand the pretrial program using Judicial Council award funding.

Whereas, California's FY 19-20 budget includes \$75 million for the Judicial Council to make awards to local trial courts to develop or expand pretrial programs.

Whereas, The Sonoma County Superior Court, in collaboration with the Probation Department, submitted a successful proposal, which will fund 2.0 FTE Probation Officer IV Positions, 4.0 FTE Probation Officer II Positions, 2.0 FTE Probation Assistant positions, and additional services and supplies to expand Sonoma County's pretrial program.

Whereas, The proposed program will expand the population eligible for pretrial release, reduce the amount of time that booked individuals spend in unnecessary incarceration, improve communication and data sharing between the Superior Court and Probation, and allow Sonoma County to adopt a nationally recognized, evidence-based Public Safety Assessment tool.

Whereas, Probation is requesting the addition of 2.0 FTE Probation Officer IV Positions, 4.0 FTE Probation Officer II Positions, 2.0 FTE Probation Assistant positions, and other services and supplies to design and implement program improvements.

Whereas, The proposed program will allow Probation to conduct pretrial risk assessments 20 hours per day, 365 days per year, assist with monitoring individuals on pretrial release, and transmit information to the Superior Court.

Now, Therefore, Be It Resolved that the Board is adjusting the FY 19-20 budget, increasing appropriations and reimbursement to the Probation Department Adult Supervision section by \$1,477,582 to expand the pretrial program.

Fiscal Year 2019-2020 Expenditures		Amount
10005-27011400	General Fund	
50604	Proposed Budget Adjustment	794,667
51905	ISD-Improvement Projects	343,449
52101	Other Supplies	136,000
51236	Electronic Monitoring/GPS	88,883
51421	Rents and Leases-Bldg/Land	114,583
Total Expenditures		1,477,582
Fiscal Year 2019-2020 Funding Sources		
10005-27011400	General Fund	
42360	State Grant Revenue	1,477,582
Total Funding Sources		1,477,582

Supervisors:

Gorin: Zane: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.