



County of Sonoma
State of California

Date: October 8, 2019

Item Number: _____
Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the FY 2019-20 budget in the amount of \$123,766 for the Human Services Department (HSD) to reflect increased appropriation arising from the addition of 1.0 FTE Program Planning & Evaluation Analyst effective 10/08/2019.

Whereas, the Department has determined there is a need for an additional 1.0 FTE Program Planning & Evaluation Analyst supporting the position of Staff Development Trainer within the Human Resources Section to support new hire induction training for the Economic Assistance Division; and

Whereas, the addition of the cost for a 1.0 FTE Program Planning & Evaluation Analyst is approximately \$165,021 annually in salary & benefits pro-rated to \$123,766 when adding the position on 10/08/2019 or thereafter;

Whereas, the Department has adequate funding allocations to cover the cost of this new position within the Fiscal Year 2019/20 budget and ongoing, without requesting any additional General funds;

Now, Therefore, Be It Resolved that the Board of Supervisors of the County of Sonoma authorizes the County Auditor-Controller to adjust the Human Services Department's Fiscal Year 2019-20 Adopted Budget per the summary table below.

Resolution #

Date:

Page 2

Fiscal Year 2019-2020 Expenditures		Amount
11505-24030102	HSD Human Resources	
50604	Proposed budget adjustments	123,766
Total Expenditures		\$123,766
Fiscal Year 2019-2020 Funding Sources		
11505-24030120	HSD Economic Assistance	
42171	State Other Health	123,766
Total Funding Sources		\$123,766

Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.