

County of Sonoma State of California

Date: September 24, 2019

Item Number: _____ Resolution Number:

V

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Adjusting Capital Projects FY 2019-20 Budget In The Amount of \$3,170,000.

Whereas, the Board of Supervisors has adopted the County's Fiscal Year 2019-2020 Budget for the Capital Projects on June 14, 2019,

Whereas, Sections 29088 and 29125 of the Government Code, State of California allow for adjustments to the Fiscal Year 2019-2020 Adopted Budget; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to make the following budgetary adjustments:

Department Name	Deferred Maintenance	
Fund/	23027/	
Department ID	40803600	
Funding Sources		
FUND BALANCE	\$3,170,000	
TOTAL SOURCES	\$3,170,000	
Funding Uses		
CAPITAL OUTLAY (54405)	\$3,170,000	
TOTAL USES	\$3,170,000	
NET COST	\$3,170,000	

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Supervisors:

Gorin:	Zane:	Gore:	Hopkins:	Rabbitt:
Ayes:	Noes:		Absent:	Abstain:
	So Ordered.			