

DEFERRED MAINTENANCE PROJECTS - FY19-20 PRIORITIES

Rank	Project	Estimated Cost	Cumulative Score (low number is highest priority)	Cumulative Total
1	Main Adult Detention Facility Boiler Replacements	\$135,000	6	\$135,000
2	Critical Facilities UPS Replacement	\$75,000	6	\$210,000
3	Central Mechanical Plant High Efficiency Boiler Replacement	\$195,000	6	\$405,000
4	North County Detention Facility Water Softener replacement	\$16,000	6	\$421,000
5	County Center Transformer Repair	\$50,000	9	\$471,000
6	Main Adult Detention Facility Kitchen Equipment Renewal	\$1,222,000	9	\$1,693,000
7	Bodega Bay Cannery Building Demolition - First Phase (Preliminary Design)*	\$56,000	10	\$1,749,000
8	Cloverdale Veterans Building Roof Replacement	\$350,000	10	\$2,099,000
9	Administration Building underground plumbing replacement	\$516,000	10	\$2,615,000
10	North County Detention Facility Building 101 Shower Floor replacement	\$85,000	10	\$2,700,000
11	Human Services Building Automatic Transfer Switch Replacement	\$75,000	11	\$2,775,000
12	Juvenile Justice Center Switchgear Service	\$45,000	11	\$2,820,000
13	Bodega Bay Cannery Building Demolition - Second Phase (Construction/Demo)*	\$1,144,000	10	\$3,964,000
14	North County Detention Facility Laundry Equipment Replacement	\$450,000	11	\$4,414,000
15	Santa Rosa Veterans Building Stucco Repair, Sealing and Refinish	\$680,400	11	\$5,094,400
16	Main Adult Detention Facility Detention Lock Renewal	\$35,000	12	\$5,129,400
17	Information Systems Paulin Building Automatic Transfer Switch Replacement	\$75,000	12	\$5,204,400
18	Human Services Building Window Repair	\$10,000	13	\$5,214,400
19	Main Adult Detention Facility Wall Sealing	\$346,500	15	\$5,560,900
20	Replace Ceiling Tiles at Hall of Justice (adjacent District Attorney space)	\$40,000	16	\$5,600,900
21	Juvenile Justice Center Exterior Painting and Wall Sealing	\$250,000	18	\$5,850,900

** First phase of Cannery Building Demolition expected to take one year, the Second Phase will be included in the FY 20-21 Recommendation*

Total Recommended Projects for FY 19/20 (above red line)

\$2,820,000

Total Projects Remaining (below red line)

\$3,030,900