

Attachment 2 - Summary of Fiscal Year 2019-2020 Restoration Funds

Public Health Division Restoration Funding		
Program	Restoration Funding (1991 Health Realignment)	Notes
Disease Control	\$486,138	
Emergency Preparedness	\$99,571	
Program Support	<u>\$72,603</u>	
Total	\$823,087	One-time funding.

Behavioral Health Division Restoration Funding		
Program	Restoration Funding (Board Discretionary Funding)	Notes
Adult Outpatient Services - Staffing	\$900,000	Graton Mitigation Fund; Reinvestment & Revitalization Fund
Adult Services - Contracts	\$400,840	One-time General Fund
Residential Care Facilities	\$2,650,000	\$2.0 million in ongoing funding; \$650,000 in one-time funding (Reinvestment & Revitalization Fund) with \$400,000 provided by the Sonoma County Community Development Commission (Reinvestment & Revitalization Fund)
Peer and Family Support Contracts	\$2,062,239	\$900,000 for FY 20-21. Graton Mitigation Fund
Total	\$6,013,079	

Total Board Restoration Funding = \$6,836,166	In addition to \$6.8 million in restoration funding, the Board approved \$867,600 of funding for the ACCESS Sonoma project.
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