

BODEGA BAY MARINAS DEFERRED MAINTENANCE PROJECTS - FY19-20 PRIORITIES

Rank	Project	Estimated Cost	Cumulative Score (low number is highest priority)	Cumulative Total
1	Mason's Marina: Replace Dock electrical systems	\$ 72,000	8	\$ 72,000
2	Spud Point: Dock transformers (3)	\$ 101,250	9	\$ 173,250
3	Spud Point: Upgrade fuel dispenser and card reader	\$ 120,000	10	\$ 293,250
4	Mason's Marina Replace dock G	\$ 80,000	10	\$ 373,250
5	Sport Fishing: Dock replacement	\$ 450,000	10	\$ 823,250
6	Spud Point: Replace Dock A & B	\$ 300,000	10	\$ 1,123,250
7	Mason's Marina: Shoreline dock structural repairs	\$ 130,000	11	\$ 1,253,250
8	Mason's Marina: Break wall repairs	\$ 150,000	11	\$ 1,403,250
9	Spud Point: Replace remaining docks (3)	\$ 450,000	12	\$ 1,853,250
10	Spud Point: Ice plant machine, storage and delivery system	\$ 275,000	12	\$ 2,128,250
11	Mason's Marina: Docks and main gangway replacement	\$ 523,000	12	\$ 2,651,250
12	Sport Fishing: Permanent pump out restroom	\$ 200,000	12	\$ 2,851,250
13	Spud Point: Remove oil separation system	\$ 25,000	13	\$ 2,876,250
14	Spud Point: Travel lift replacement	\$ 350,000	14	\$ 3,226,250
15	Spud Point: Rip rap repairs along shoreline	\$ 100,000	14	\$ 3,326,250
16	Mason's Marina: Fish buying dock Phase II - structural repairs	\$ 250,000	14	\$ 3,576,250
17	Spud Point: Parking lot repair and reseal	\$ 40,000	15	\$ 3,616,250
18	Sport Fishing: Parking lot paving	\$ 200,000	16	\$ 3,816,250
19	Spud Point: Ice house residing	\$ 152,000	18	\$ 3,968,250

Planned Projects for FY 19/20 - Already Funded (Projects 1-5)

\$ 823,250

Recommended for Deferred Maintenance Fund in FY 19/20 (Project 6)

\$ 300,000

Total Recommended Projects for FY 19/20 (above red line)

\$ 1,123,250

Total Projects Remaining (below red line)

\$ 2,845,000