



County of Sonoma

State of California

Date: September 10, 2019

Item Number: _____
Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Adjusting Capital Projects FY 2019-20 Budget In The Amount of \$3,120,000.

Whereas, the Board of Supervisors has adopted the County's Fiscal Year 2019-2020 Budget for the Capital Projects on June 14, 2019,

Whereas, Sections 29088 and 29125 of the Government Code, State of California allow for adjustments to the Fiscal Year 2019-2020 Adopted Budget; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to make the following budgetary adjustments:

Department Name	Deferred Maintenance
Fund/ Department ID	23027/ 40803600
<u>Funding Sources</u>	
FUND BALANCE	\$3,120,000
TOTAL SOURCES	\$3,120,000
<u>Funding Uses</u>	
CAPITAL OUTLAY (54405)	\$3,120,000
TOTAL USES	\$3,120,000
NET COST	\$3,120,000

Resolution #

Date:

Page 2

Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.