

ATTACHMENT 1

ACTUAL 2017-2018 COSTS OF TAX ADMINISTRATION FOR CALCULATING 2018-2019 SB 2557 CHARGES

DEPARTMENTAL COSTS

Assessor	\$	10,450,871
Auditor-Controller-Treasurer-Tax Collector		3,145,791
Property Characteristics		20,739
Assessment Appeals		<u>160,395</u>
Total Cost	\$	<u>13,777,796</u>

OFFSETTING REVENUE

Supplemental Tax Admin	\$	1,306,495
Delinquency Fees		187,505
Redemption Fees		17,320
Flat Charge Fees		614,407
Assessment/Tax Collector Fees		124,198
Assessors Fees		4,145
Sale of Property (Real & Tax Def.)		33,050
Treasury Admin Fee		168,373
Redevelopment Dissolution Admin Fee		223,762
Unsecured Collection Fees		304,128
Sale of Maps & Prop. Char. Data.....		26,276
Assessment Appeals Filing Fees...		11,880
Other		<u>133,662</u>
Less Total Revenue	\$	<u>3,155,201</u>

NET COST \$ 10,622,595