

## EXHIBIT A - BUDGET RESOLUTION

Department(s)/	
Agency/(ies):	Community Development Commission

Narratives	FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
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### Summary of Requested Adjustments for Board Consideration

[HOUSING ELEMENT] - FUND 46040					
Detail Row 1	Additional revenue and expenditure appropriations required to account for the City of Santa Rosa MOU proceeds and execute the Analysis of Impediments to Fair Housing.		61,000	61,000	-
Detail Row 2	Additional revenue and expenditure appropriations required to account for the City of Petaluma MOU proceeds and execute the Analysis of Impediments to Fair Housing.		20,000	20,000	-
Detail Row 3	Additional revenue and expenditure appropriations required to account for the Kaiser Foundation Grant proceeds and execute the Analysis of Impediments to Fair Housing.		75,000	75,000	-
Summary Row	Pursuant to 24 CFR 5.150-5.180 requiring an Analysis of Impediments to Fair Housing and the affirmatively furthering fair housing requirements added by Assembly Bill No. 686, Additional revenue and expenditure appropriations required to account for the additional Grant and City contributions to execute the Analysis of Impediments to Fair Housing.	-	156,000	156,000	-

[DEPT 3 NAME] - OTHER FUND					
Detail Row 1					-
Detail Row 2					-
Detail Row 3					-
Summary Row	NOTE: HIDE the detail rows if the summary is simply a restatement of the details.	-		-	-

Total Requested Adjustments	0	156,000	156,000	0	0
Subtotal of General Fund Changes	0	0	0	0	0
Subtotal of Other Fund Changes	0	156,000	156,000	0	0

### CROSS CHECK AGAINST EFS DPT ENTRY DETAILS TAB (OUTSIDE PRINT AREA):

General Fund from All PS Entry Details Tabs	0	0	0
General Fund from this tab	-	-	-
Match?	-	-	-
Other Fund from All PS Entry Details Tabs	156000	156000	0
Other Fund from this tab	156,000	156,000	-
Match?	-	-	-
Total Adjustments From All PS Entry Details Tabs	156000	156000	0
Total Adjustments from this tab	156,000	156,000	0
Match?	-	-	-