

**Table 1. Total Project Cost, Federal Grant Request and Required Cost Share by Lead Department**

<b>Lead Department</b>	<b>Total Project Cost</b>	<b>Federal Grant Request</b>	<b>Required Total Cost Share</b>
Community Development Commission	\$1,807,044	\$1,355,283	\$451,761
Emergency Management	\$894,000	\$670,500	\$233,500
General Services	\$7,999,888	\$5,999,916	\$1,999,972
Information Services Department	\$1,209,680	\$907,260	\$302,420
Permit Sonoma	\$18,488,887	\$13,866,665	\$4,622,222
Regional Parks	\$310,813	\$233,110	\$77,703
Sonoma Water	\$10,814,190	\$8,110,617	\$2,703,573
Transportation and Public Works	\$6,115,359	\$4,586,519	\$1,529,840
<b>Totals</b>	<b>\$47,639,861</b>	<b>\$35,729,870</b>	<b>\$11,909,991</b>

**Table 2. Cost Share Breakdown by Sources and Lead Department**

<b>Lead Department</b>	<b>Property Owner Contribution (Home Hardening)</b>	<b>General Fund (Recovery and Resiliency Set Aside)</b>	<b>State Grant Funding</b>	<b>Lead Department Fees or Specified Funds</b>
Community Development Commission	\$451,761	\$-	\$-	\$-
Emergency Management	\$-	\$233,500	\$-	\$-
General Services	\$-	\$1,999,982	\$-	\$-
Information Services Department	\$-	\$302,420	\$-	\$-
Permit Sonoma	\$1,950,000	\$1,722,222	\$800,000	\$300,000
Regional Parks	\$-	\$77,703	\$-	\$-
Sonoma Water	\$-	\$-	\$-	\$2,703,573
Transportation and Public Works	\$-	\$23,285	\$523,055	\$992,500
<b>TOTALS</b>	<b>\$2,401,761</b>	<b>\$4,349,112</b>	<b>\$1,323,055</b>	<b>\$3,996,073</b>