

Table 1. Total Project Cost, Federal Grant Request and Required Cost Share by Lead Department

Lead Department	Total Project Cost	Federal Grant Request	Required Total Cost Share
Community Development Commission	\$1,807,044	\$1,355,283	\$451,761
Emergency Management	\$894,000	\$670,500	\$233,500
General Services	\$7,999,888	\$5,999,916	\$1,999,972
Information Services Department	\$1,209,680	\$907,260	\$302,420
Permit Sonoma	\$18,488,887	\$13,866,665	\$4,622,222
Regional Parks	\$310,813	\$233,110	\$77,703
Sonoma Water	\$10,814,190	\$8,110,617	\$2,703,573
Transportation and Public Works	\$6,115,359	\$4,586,519	\$1,529,840
Totals	\$47,639,861	\$35,729,870	\$11,909,991

Table 2. Cost Share Breakdown by Sources and Lead Department

Lead Department	Property Owner Contribution (Home Hardening)	General Fund (Recovery and Resiliency Set Aside)	State Grant Funding	Lead Department Fees or Specified Funds
Community Development Commission	\$451,761	\$-	\$-	\$-
Emergency Management	\$-	\$233,500	\$-	\$-
General Services	\$-	\$1,999,982	\$-	\$-
Information Services Department	\$-	\$302,420	\$-	\$-
Permit Sonoma	\$1,950,000	\$1,722,222	\$800,000	\$300,000
Regional Parks	\$-	\$77,703	\$-	\$-
Sonoma Water	\$-	\$-	\$-	\$2,703,573
Transportation and Public Works	\$-	\$23,285	\$523,055	\$992,500
TOTALS	\$2,401,761	\$4,349,112	\$1,323,055	\$3,996,073