



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 7/23/2019

To: Board of Supervisors

Department or Agency Name(s): Sheriff's Office

Staff Name and Phone Number: Maureen Nicklas, 565-8831

Vote Requirement: Majority

Supervisorial District(s): 2nd District

Title:

Agreement for Supplemental Law Enforcement Services with Sonoma Raceway

Recommended Action:

Authorize the Sheriff to execute the Supplemental Law Enforcement Services Agreement with Sonoma Raceway for its National Hot Rod Association (NHRA) races from July 25, 2019 through July 28, 2019 for revenue in the amount of \$133,984 to ensure the safety of Sonoma County citizens during a major outdoor event.

Executive Summary:

The Sheriff's Office requests that the Board authorize the Sheriff to execute the Supplemental Law Enforcement Services Agreement with Sonoma Raceway to provide supplemental law enforcement services at the National Hot Rod Association (NHRA) race event and receive reimbursement for direct and indirect costs estimated at \$133,984. This is the Sheriff's Office twenty-eighth consecutive year providing these services.

Discussion:

Background:

Government Code Section 53069.8 allows the Board of Supervisors to contract on behalf of the Sheriff to provide supplemental law enforcement services to private entities. Resolution 16-0102 authorizes the Sheriff to execute any contract for supplemental law enforcement services on behalf of the County that does not exceed \$50,000. Any contract over the \$50,000 threshold continues to require Board of Supervisors authorization. Additionally, the Board annually adopts an ordinance establishing fees for these supplemental services.

The Sonoma County Sheriff's Office has been providing supplemental law enforcement services to Sonoma Raceway (formerly Infineon Raceway) for the past twenty-seven years. The services provided under this Agreement are above and beyond the normal level of law enforcement services provided to the community by the Sheriff's Office. The County is fully reimbursed by Sonoma Raceway for both direct and indirect costs of providing these special services.

Request:

The scope of services to be provided includes sergeant, deputy, dispatcher, and community service officer staff

time, and patrol cars staggered over the four days from July 25, 2019 through July 28, 2019. The cost of these services is estimated at \$133,984. The Agreement is substantially the same as the Board approved agreements from prior years in terms of staffing and costs. The services to be provided will in no way interfere with regular law enforcement services provided by the Sheriff's Office. The operational costs and corresponding revenue reimbursement are included in the Sheriff's Office FY 19-20 adopted budget.

Prior Board Actions:

Board has approved annual security service agreements since 1991.

FISCAL SUMMARY

Expenditures	FY 19-20 Adopted	FY20-21 Projected	FY 21-22 Projected
Budgeted Expenses	133,984		
Additional Appropriation Requested			
Total Expenditures	133,984		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other	133,984		
Use of Fund Balance			
Contingencies			
Total Sources	133,984		

Narrative Explanation of Fiscal Impacts:

The Agreement calls for the reimbursement of both direct and indirect costs in FY 19-20 associated with providing supplemental law enforcement services. The final amount will be determined at the conclusion of the event.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

Click or tap here to enter text.

Attachments:

Agreement for Supplemental Law Enforcement Services with Sonoma Raceway for the National Hot Rod

Agenda Date: 7/23/2019

Association (NHRA) races days from July 25, 2019 through July 28, 2019.

Related Items “On File” with the Clerk of the Board:

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