

Section 4: Youth Reinvestment Grant Program Budget

Name of California County or City: County of Sonoma

Budget Tables Years 1 - 4
Grant Cycle: July 1, 2019 thru February 28, 2023

Year 1 Program Budget (7/1/19 - 6/30/20)	Match	Grant Funds	Total
1. Salaries and Benefits	\$24,508	\$0	\$24,508
2. Services and Supplies	\$0	\$0	\$0
3. Professional Services	\$0	\$0	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0	\$166,667	\$166,667
5. Equipment/Fixed Assets	\$0	\$0	\$0
6. Data Collection	\$0	\$0	\$0
7. Project Evaluation	\$15,000	\$0	\$15,000
8. Other (Travel, Training, etc.)	\$0	\$0	\$0
9. Indirect Costs	\$8,333	\$0	\$8,333
TOTAL	\$47,841	\$166,667	\$214,508

Required match Year 1: 10%: no less than: \$16,667 25%: no less than: \$41,667

Year 2 Program Budget (7/1/20 - 6/30/21)	Match	Grant Funds	Total
1. Salaries and Benefits	\$32,678	\$0	\$32,678
2. Services and Supplies	\$0	\$0	\$0
3. Professional Services	\$0	\$0	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0	\$333,333	\$333,333
5. Equipment/Fixed Assets	\$0	\$0	\$0
6. Data Collection	\$0	\$0	\$0
7. Project Evaluation	\$34,000	\$0	\$34,000
8. Other (Travel, Training, etc.)	\$0	\$0	\$0
9. Indirect Costs	\$16,666	\$0	\$16,666
TOTAL	\$83,344	\$333,333	\$416,677

Required match Year 2: 10%: no less than: \$33,333 25%: no less than: \$83,333

Year 3 Program Budget (7/1/21 - 6/30/22)			
	Match	Grant Funds	Total
1. Salaries and Benefits	\$32,678	\$0	\$32,678
2. Services and Supplies	\$0	\$0	\$0
3. Professional Services	\$0	\$0	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0	\$333,333	\$333,333
5. Equipment/Fixed Assets	\$0	\$0	\$0
6. Data Collection	\$0	\$0	\$0
7. Project Evaluation	\$34,000	\$0	\$34,000
8. Other (Travel, Training, etc.)	\$0	\$0	\$0
9. Indirect Costs	\$16,666	\$0	\$16,666
TOTAL	\$83,344	\$333,333	\$416,677
Required match Year 3: 10%: no less than: \$33,333 25%: no less than: \$83,333			

Year 4 Program Budget ((8 Months) 7/1/22 - 2/28/23)			
	Match	Grant Funds	Total
1. Salaries and Benefits	\$16,339	\$0	\$16,339
2. Services and Supplies	\$0	\$0	\$0
3. Professional Services	\$0	\$0	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0	\$166,667	\$166,667
5. Equipment/Fixed Assets	\$0	\$0	\$0
6. Data Collection	\$0	\$0	\$0
7. Project Evaluation	\$17,000	\$0	\$17,000
8. Other (Travel, Training, etc.)	\$0	\$0	\$0
9. Indirect Costs	\$8,333	\$0	\$8,333
TOTAL	\$41,672	\$166,667	\$208,339
Required match Year 4: 10%: no less than: \$16,667 25%: no less than: \$41,667			