

SoCo Human Services Department
Employment & Training Division
FY 2019-2020 Housing Support Program (HSP) Budget

Budget Comparison: In-House versus Catholic Charities

Program Budget	HSD: In-House	CBO: Catholic Charities	Variance
<i>Revenues</i>			
State Allocation	\$ 1,219,825.00	\$ 1,219,825.00	\$ -
			-
Revenues Subtotal	\$ 1,219,825.00	\$ 1,219,825.00	\$ -
<i>Expenses</i>			
Labor	\$ 695,283.00	\$ 619,886.00	\$ 75,397.00
Client Subsidies	524,542.00	599,939.00	(75,397.00)
Expenses Subtotal	\$ 1,219,825.00	\$ 1,219,825.00	\$ -
<i>Net Cost</i>	<u>\$ -</u>	<u>\$ -</u>	\$ -
