

**Attachment 1 - Summary of Proposed Program Funding**

Project Name	Departments	Funding Amount (\$)
Housing Expansion for the Mentally Ill	Probation	215,000
Sequential Intercept Model Mapping Report Priority Recommendations	Probation	117,000
Expanded Functionality of the ACCESS Sonoma Data Hub Project	Health Services, Safety Net Depts.	518,000
Management and Supervision of ACCESS Sonoma Interdepartmental Multi-Disciplinary Team	Health Services, Safety Net Depts.	214,000
Mapping Housing Inventory	CDC	50,000
Rental Assistance	CDC	200,000
Total		1,314,000

Note: No local match is required for the Homeless Mentally Ill Outreach and Treatment Program funding allocation.