



County of Sonoma

State of California

Date: June 11, 2019

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing the Transfer of \$3,000,000 of Fiscal Year 2018-2019 1991 Realignment Funds from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special Revenue Fund 11992

Whereas, the State Legislature enacted Assembly Bill 1491 in fiscal year 1991-1992, which transferred or realigned the responsibility and funding for the provision of public health, mental health, and social services programs to county governments; and

Whereas, this shift of revenue and responsibility is known as Realignment and it also provides flexibility to counties to address local conditions within Welfare and Institutions Code Section 17600.20(a), which allows up to a 10% transfer of funds between the local health, mental health, and social services accounts.

Now, Therefore, Be It Resolved that the Board of Supervisors finds a transfer of fiscal year 2018-2019 Realignment revenue between the social service and mental health subaccounts to be the most cost effective use of available revenues to maximize client outcomes; and

Be It Further Resolved that the Board of Supervisors authorizes the transfer of \$3,000,000 of fiscal year 2018-2019 1991 Realignment funds, from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special Revenue Fund 11992.

Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

EXHIBIT A - BUDGET RESOLUTION

Department(s)/
Agency/(ies): Transportation & Public Works and Non-Departmental

	Narratives	FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
Summary of Requested Adjustments for Board Consideration						
MENTAL HEALTH REALIGNMENT - OTHER FUND						
Detail Row 1	Transfer of \$3m from Human Services 1991 Realignment to Mental Health Services 1991 Realignment to mitigate Mental Health Service reductions and keep vital services in place.			3,000,000	(3,000,000)	
Detail Row 2					-	
Detail Row 3					-	
Summary Row	Transfer of \$3m from Human Services 1991 Realignment to Mental Health Services 1991 Realignment to mitigate Mental Health Service reductions and keep vital services in place.	-	-	3,000,000	(3,000,000)	
HUMAN SERVICES REALIGNMENT - OTHER FUND						
Detail Row 1	Transfer of \$3m from Human Services 1991 Realignment to Mental Health Services 1991 Realignment to mitigate Mental Health Service reductions and keep vital services in place.		3,000,000		3,000,000	
Detail Row 2					-	
Detail Row 3					-	
Summary Row	Transfer of \$3m from Human Services 1991 Realignment to Mental Health Services 1991 Realignment to mitigate Mental Health Service reductions and keep vital services in place.	-	3,000,000	-	3,000,000	
Total Requested Adjustments		0	3,000,000	3,000,000	0	0
Subtotal of General Fund Changes		0	0	0	0	0
Subtotal of Other Fund Changes		0	3,000,000	3,000,000	0	0