

General Government

Prioritized Project Description List

Rank #	Detail Sheet	Request #	Phase	Name	Cumulative Project Total	Prior FYs Funding	Current Year FY 2018-19	FY1 2019-20	FY2-FY5 2020-24
1	B-38	R190004	REQUEST	Generators at Sheriff Building and Central Mechanical Plant	2,484	0	0	2,484	0
2	B-39	R110040	ACTIVE	Radio-Infrastructure (Various Communication Towers)	27,981	5,771	0	2,410	19,800
3	B-40	R100001	ACTIVE	Radio-Communications County Microwave System (Links)	3,170	551	531	378	1,710
4	B-41	R200034	REQUEST	Fire Cameras	200	0	0	100	100
5	B-42	R100003	REQUEST	Radio-Network Monitoring System (NMS)	462	0	0	168	294
6	B-43	R190005	ACTIVE	MADF-Seismic Retrofitting and New Emergency Generators	54,301	0	0	5,300	49,001
7	B-44	R160014	REQUEST	Sheriff-Russian River West County Public Safety Building	5,600	0	0	496	5,104
8	B-45	R190002	ACTIVE	Seismic Retrofitting of the Hall of Justice	46,131	0	0	5,300	40,831
9	B-46	R150084	ACTIVE	TPW-Santa Rosa Road Yard Emergency Generator	314	150	0	164	0
10	B-47	R130003	REQUEST	Fire Garage (Volunteer) - Two Rock	1,504	0	0	0	1,504
11	B-48	R150038	REQUEST	County Government Center Facility Planning	2,425	550	0	550	1,325
12	B-49	R190008	ACTIVE	Seismic Retrofitting of Petaluma Veterans Memorial Hall and Emergency Generators	2,589	0	0	2,589	0
13	B-50	R190009	REQUEST	Seismic Retrofitting of Santa Rosa Veterans Memorial Hall and Emergency Generator	6,753	0	0	5,065	1,689
14	B-51	R190010	ACTIVE	Seismic Retrofitting of Sonoma Veterans Memorial Hall and Emergency Generator	2,378	0	0	2,378	0
15	B-52	R120048	REQUEST	Radio-700 MHz Trunked System	4,060	0	0	2,750	1,310
16	B-53	R010001	ACTIVE	County Hazardous Materials Abatement - All Buildings	3,080	1,592	0	514	974
17	B-54	R120004	ACTIVE	MADF-Re-Roof	5,390	4,252	0	1,138	0
18	B-55	R090002	ACTIVE	County Accessibility Barrier Removal	24,489	13,304	1,600	1,600	6,400
19	B-56	R160018	ACTIVE	MADF-Housing Safety and Security Requirements	12,521	0	0	850	11,671
20	B-57	R150044	ACTIVE	Detention-Electronic Security and Communications Improvements	13,327	0	135	2,303	10,888

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21	B-58	R180026	ACTIVE	GS-Seaview Tower Removal	101	0	0	101	0
22	B-59	R100013	REQUEST	Veterans/Community Bldgs. Maintenance & Repairs Annual Costs	4,237	2,035	425	1,171	606
23	B-60	R200015	REQUEST	GS-Deferred Maintenance Program	667,020	0	0	25,625	102,895
24	B-61	R180180	ESTIMATED	MADF-Secure Staff Entrance-Security Upgrades	27	0	0	27	0
25	B-62	R200005	REQUEST	MADF-Dayroom Cameras Phase 3	1,270	0	0	1,270	0
26	B-63	R200008	REQUEST	SHR-Radio Equipment Replacement	2,258	0	0	400	1,858
27	B-64	R200039	REQUEST	GS-Demolition Program	18,654	0	0	2,515	16,139
28	B-65	R120009	ACTIVE	CMP-Boilers	541	347	0	194	0
29	B-66	R180008	ACTIVE	DHS-Surveillance Cameras-Animal Services	44	0	0	44	0
30	B-67	R200026	REQUEST	New Public Health Lab and Morgue	19,790	0	0	2,668	17,122
31	B-68	R180016	REQUEST	DHS-Storage Warehouse Building-Animal Services	108	0	0	108	0
32	B-69	R120010	REQUEST	Library-Guerneville North & East Side Rot Repair	272	0	0	82	191
33	B-70	R200003	REQUEST	PD-Public Defender Expansion	8,882	0	0	2,298	6,584
34	B-71	R200018	REQUEST	GS-Veterans Buildings Roofing Program	2,285	0	0	130	2,155
35	B-72	R200023	REQUEST	GS-MADF-Boiler Replacement	222	0	0	222	0
36	B-73	R200028	REQUEST	Sonoma Developmental Center	100	0	0	100	0
37	B-74	R200037	REQUEST	RP-Space Planning for FTE Workstations at La Plaza A	1,062	0	0	1,062	0
38	B-75	R200038	REQUEST	ADA SETP Survey of Unincorporated Areas	150	0	0	150	0
39	B-76	R200035	REQUEST	GS-Fleet-Rear Parking Lot Construction at Fleet Building	494	0	0	494	0
40	B-77	R200036	REQUEST	SHR-Detention Emergency Inmate Staging Area Expansion	70	0	0	70	0
41	B-78	R200004	REQUEST	MADF-Secure Loading Dock and Vehicle Sally Port	275	0	0	275	0
42	B-79	R160024	REQUEST	MADF-Observation and Safety Cell Conversions	576	0	0	576	0
43	B-80	R130005	REQUEST	Fire Garage (Volunteer) - San Antonio	1,265	0	0	0	1,265

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44	B-81	R200006	REQUEST	SHR-Courthouse Connector Radio Equipment	39	0	0	39	0
45	B-82	R200007	REQUEST	SHR-EOC Vault	1,067	0	0	1,067	0
46	B-83	R200010	REQUEST	DEM-Department of Emergency Management Office Reconfiguration at La Plaza B	99	0	0	99	0
47	B-84	R200011	REQUEST	2019-2024 Capital Improvement Plan	100	0	0	100	0
48	B-85	R200013	REQUEST	NCDF Kitchen Drain & Boiler Plumbing Replacement	350	0	0	350	0
49	B-86	R200014	REQUEST	ADA SETP Fairgrounds RV Toilet/Laundry Building Barrier Removal	100	0	0	100	0
50	B-87	R200016	REQUEST	GS-Generator/Automatic Transfer Switch (ATS) Program	1,315	0	0	50	1,265
51	B-88	R200019	REQUEST	GS-JJC Wall Sealing, Flashing and Painting	912	0	0	37	875
52	B-89	R200020	REQUEST	GS-MADF Wall Sealing-South Side-Trim, Windows	959	0	0	48	912
53	B-90	R200024	REQUEST	GS-Santa Rosa Veterans Building Stucco Replacement	797	0	0	797	0
54	B-91	R200032	REQUEST	Incubator Farm at Los Guilicos	25	0	0	25	0
55	B-92	R200040	REQUEST	SHR-Replace Sheriff Power System	100	0	0	100	0
56	B-93	R180001	REQUEST	CC-County Counsel Consolidation	93	0	0	36	58
57	B-94	R200027	REQUEST	New Emergency Operations Center	100,000	0	0	250	10,000
58	B-95	R190001	REQUEST	ISD-Reconfigurations	515	0	0	515	0
59	B-96	R200041	REQUEST	SHR- Replace Sheriff Base Radios	250	0	0	250	0
60	B-97	R200042	REQUEST	EMS- Cell on Wheels	500	0	0	500	0
61	B-98	R150009	REQUEST	ISD-Com-Cell Phone Booster	424	0	0	424	0
62	B-99	R140152	ESTIMATED	MADF-Reinforce/Upgrade Lobby Doors	142	0	0	142	0
63	B-100	R160210	ACTIVE	Probation Camp-Office Expansion	487	0	0	487	0
64	B-101	R150163	ACTIVE	ISD-2300 Professional Reconfiguration	1,476	0	0	205	1,271
65	B-102	R160004	REQUEST	Fair-Hall of Flowers Roofing Replacement	1,185	0	0	1,185	0
66	B-103	R200001	REQUEST	HSD-Paulin Roof Repair or Replace	1,404	0	0	1,404	0
67	B-104	R200009	REQUEST	CC-County Counsel Former LAFCO Office Expansion	325	0	0	325	0

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68	B-105	R200017	REQUEST	GS-NCDF Laundry Modernization	1,357	0	0	53	1,304
69	B-106	R200030	REQUEST	Real Estate Studies	150	0	0	150	0
70	B-107	R200033	REQUEST	Cloverdale Pool Solar Thermal	94	0	0	94	0
71	B-108	R130007	REQUEST	Library-Guerneville Renovation	3,482	0	0	0	3,482
72	B-109	R130008	REQUEST	CRA-Consolidation Project	4,905	4	0	591	4,310
73	B-110	R170001	REQUEST	CRA-ROV Reconfiguration	700	0	0	700	0
74	B-111	R200002	REQUEST	PS-Permit Sonoma Reconfiguration	1,011	0	0	1,011	0
75	B-112	R160056	REQUEST	HSD-Neighborhood Placed Service	3,144	0	0	971	2,173
76	B-113	R180020	REQUEST	NCDF-Lobby/Intake Ergonomic Upgrades	681	0	0	681	0
77	B-114	R180009	REQUEST	DHS-Staff Only Driveway-Animal Services	110	0	0	110	0
78	B-115	R180013	REQUEST	DHS-Exterior Painting-Animal Services	228	0	0	228	0
79	B-116	R170027	REQUEST	LG-Master Planning	355	0	0	0	355
80	B-117	R180055	REQUEST	NCDF-Symax IO Module Replacement	46	0	0	46	0
81	B-118	R180058	REQUEST	JJC-Remove X-Driver Door Integration	7	0	0	7	0
82	B-119	R200025	REQUEST	GS-FJC South Window Upgrade	307	0	0	42	265
83	B-120	R150008	REQUEST	ISD-Data Center Power Improvements	655	0	0	55	600
84	B-121	R180003	REQUEST	HSD-Security Cameras in Various HSD Locations	120	0	0	46	74
85	B-122	R180021	REQUEST	HSD-FY&C Storage Room Reconfiguration	105	0	0	105	0
TOTALS					1,078,981	28,555	2,691	89,541	328,359

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