Exhibit A

Security services provided pursuant to the attached Agreement shall be provided as an open book account. The rates for such services are listed below, followed by the estimated level of services to be provided and their costs:

NASCAR 2019		Sergeant	Deputy	CSO	Dispatcher	Personnel	
Sonoma Raceway	Total Hours by rank	166.00	1079.00	8.00	74.00	Total Hours	1327.00
29355 Arnold Drive	Rate by rank	$128.60	$105.83	$49.47	$74.00		
Sonoma, CA 95476 Att: Jere Starks	Total cost by rank	$21,347.60	$114,190.57	$395.76	$5,476.00	Personnel Total Cost	$141,409.93

Revenue to Patrol - 30014000 / 45135

Vehicle	
Total # Used	30
Cost/day	$65.75
Vehicle Total Cost	$1,972.50
Mileage Round trip	50
Total miles driven	1,500
Cost/mile	$0.69
Mileage Total Cost	$1,035.00
Other	
Fuel	$415.65
Golf Cart Rental	$0.00
Other Total Cost	$415.65
Final Total Cost	$144,833.08

Day	Rank	Name	Call	Assignment	Vehicle	Start	End	Hours	Sgt	Dep	CSO	Disp
Thursday	Sgt			Set up		8.00	16.00	8.00	8.00			
6/20/2019	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Intel		11.00	19.00	8.00		8.00		
	Dep			Intel		11.00	21.00	10.00		10.00		
	Dep			Patrol		18.00	6.00	12.00		12.00		
	Dep			Patrol		18.00	6.00	12.00		12.00		
Friday	Sgt			Supervisor		6.00	18.00	12.00	12.00			
6/21/2019	Sgt			Supervisor		14.00	2.00	12.00	12.00			
	Dep			Patrol		6.00	16.00	10.00		10.00		
	Dep			Patrol		6.00	16.00	10.00		10.00		
	Dep			Patrol/Coroner		8.00	18.00	10.00		10.00		

Sgt. Approval_____

Lt. Approval_____

Exhibit A

Day	Rank	Name	Call	Assignment	Vehicle	Start	End	Hours	Sgt	Dep	CSO	Disp
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Patrol		10.00	20.00	10.00		10.00		
	Dep			Patrol		10.00	20.00	10.00		10.00		
	Dep			Patrol		16.00	2.00	10.00		10.00		
	Dep			Patrol		16.00	2.00	10.00		10.00		
	Dep			Patrol		18.00	4.00	10.00		10.00		
	Dep			Patrol		18.00	4.00	10.00		10.00		
	Dep			Patrol		20.00	6.00	10.00		10.00		
	Dep			Patrol		20.00	6.00	10.00		10.00		
	Disp			Dispatch		7.00	19.00	12.00				12.00
	Disp			Dispatch		19.00	7.00	12.00				12.00
	Sgt			EOD		5.00	17.00	12.00	12.00			
	Dep			EOD		5.00	17.00	12.00		12.00		
	Dep			EOD		5.00	17.00	12.00		12.00		
	Dep			EOD K9		5.00	17.00	12.00		12.00		
	Dep			Intel		7.00	17.00	10.00		10.00		
	Dep			Intel		7.00	17.00	10.00		10.00		
	VIP			CP		7.00	17.00	10.00				
	Dep			Arrest Van		12.00	22.00	10.00		10.00		
Saturday	**Sgt**			Supervisor		6.00	18.00	12.00	12.00			
6/22/2019	**Sgt**			Supervisor		14.00	2.00	12.00	12.00			
	Dep			Patrol		6.00	16.00	10.00		10.00		
	Dep			Patrol		6.00	16.00	10.00		10.00		
	Dep			Patrol		6.00	16.00	10.00		10.00		
	Dep			Patrol		6.00	16.00	10.00		10.00		
	Dep			Patrol/SAR		8.00	18.00	10.00		10.00		
	Dep			Coroner		8.00	18.00	10.00		10.00		
	Sgt			Motor unit		9.00	19.00	10.00	10.00			
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		

Sgt. Approval_____

Lt. Approval_____

Exhibit A

Day	Rank	Name	Call	Assignment	Vehicle	Start	End	Hours	Sgt	Dep	CSO	Disp
	Dep			Patrol		10.00	20.00	10.00		10.00		
	Dep			Patrol		10.00	20.00	10.00		10.00		
	Dep			Patrol / ABC *				0.00		0.00		
	Dep			Patrol / ABC *				0.00		0.00		
	Dep			Patrol		16.00	2.00	10.00		10.00		
	Dep			Patrol		16.00	2.00	10.00		10.00		
	Dep			Patrol		16.00	2.00	10.00		10.00		
	Dep			Patrol		16.00	2.00	10.00		10.00		
	Dep			Patrol		18.00	4.00	10.00		10.00		
	Dep			Patrol		18.00	4.00	10.00		10.00		
	Dep			Patrol		20.00	6.00	10.00		10.00		
	Dep			Patrol		20.00	6.00	10.00		10.00		
	Disp			Dispatch		7.00	19.00	12.00				12.00
	Disp			Dispatch		19.00	7.00	12.00				12.00
	Dep			Intel		7.00	17.00	10.00		10.00		
	Dep			Intel		7.00	17.00	10.00		10.00		
	Sgt			SWAT/TRT		8.00	18.00	10.00	10.00			
	Dep			SWAT/TRT		8.00	18.00	10.00		10.00		
	Dep			SWAT/TRT		8.00	18.00	10.00		10.00		
	Dep			SWAT/TRT		8.00	18.00	10.00		10.00		
	Sgt			EOD		4.50	16.50	12.00	12.00			
	Dep			EOD		4.50	16.50	12.00		12.00		
	Dep			EOD		4.50	16.50	12.00		12.00		
	Dep			EOD K9		4.50	16.50	12.00		12.00		
	VIP			CP		7.00	17.00	10.00				
	Dep			Arrest Van		12.00	22.00	10.00		10.00		
Sunday	**Sgt**			Supervisor		6.00	20.00	14.00	14.00			
6/23/2019	**Sgt**			Supervisor		7.00	19.00	12.00	12.00			
	Dep			Patrol		6.00	16.00	10.00		10.00		
	Dep			Patrol		6.00	16.00	10.00		10.00		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		

Sgt. Approval_____

Lt. Approval_____

Exhibit A

Day	Rank	Name	Call	Assignment	Vehicle	Start	End	Hours	Sgt	Dep	CSO	Disp
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Dep			Patrol		7.50	18.00	10.50		10.50		
	Sgt			Motor Super		9.00	19.00	10.00	10.00			
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Motor unit		9.00	19.00	10.00		10.00		
	Dep			Patrol / ABC *				0.00		0.00		
	Dep			Patrol / ABC *				0.00		0.00		
	Dep			Patrol		12.00	22.00	10.00		10.00		
	Dep			Patrol		12.00	22.00	10.00		10.00		
	Dep			Patrol		18.00	6.00	12.00		12.00		
	Dep			Patrol		18.00	6.00	12.00		12.00		
	Sgt			Parking		7.00	15.00	8.00	8.00			
	Dep			Parking		7.00	15.00	8.00		8.00		
	CSO			Parking		7.00	15.00	8.00			8.00	
	Disp			Dispatch		5.00	19.00	14.00				14.00
	Disp			Dispatch		7.00	19.00	12.00				12.00
	Dep			Patrol / SAR		8.00	18.00	10.00		10.00		
	Dep			Coroner		8.00	18.00	10.00		10.00		
	Dep			Intel		6.00	18.00	12.00		12.00		
	Dep			Intel		6.00	20.00	14.00		14.00		
	Sgt			SWAT/TRT		9.00	19.00	10.00	10.00			
	Dep			SWAT/TRT		9.00	19.00	10.00		10.00		

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Exhibit A

Day	*Rank*	*Name*	*Call*	*Assignment*	*Vehicle*	*Start*	*End*	*Hours*	*Sgt*	*Dep*	*CSO*	*Disp*
	Dep			SWAT/TRT		9.00	19.00	10.00		10.00		
	Dep			SWAT/TRT		9.00	19.00	10.00		10.00		
	Sgt			EOD		5.00	17.00	12.00	12.00			
	Dep			EOD		5.00	17.00	12.00		12.00		
	Dep			EOD		5.00	17.00	12.00		12.00		
	Dep		K7	EOD K9		5.00	17.00	12.00		12.00		
	VIP			CP		7.00	17.00	10.00				
	Dep			Arrest van		10.00	20.00	10.00		10.00		
	** For the FY 18-19 Agreement, Patrol / ABC deputies will be funded by ABC Grant money*											

Sgt. Approval_____

Lt. Approval_____