



County of Sonoma

State of California

Date: May 21, 2019

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Concurrent Resolution Of the Board Of Supervisors of the County Of Sonoma, State Of California Adjusting the Revised FY 2018-19 Budget. (4/5 Vote Required.)

Whereas, the Board has adopted the Fiscal Year 2018-19 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California, and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2018-19 Fiscal Year.

Now, Therefore, Be It Resolved that the County Auditor-Controller is hereby authorized and directed to adjust the Fiscal Year 2018-19 Adopted Budget for the attached increases/decreases listed in Exhibit "A" for the governmental entities within its jurisdiction.

Be It Further Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are authorized to execute budgetary and accounting adjustments to increase total appropriations in order to fund increased labor costs due to agreements signed during Fiscal Year 2018-19, where total increases are not to exceed \$10,011,497.

Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.