



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 5/14/2019

To: Board of Supervisors

Department or Agency Name(s): Transportation and Public Works

Staff Name and Phone Number: Johannes J. Hoevertsz 707-565-2231

Vote Requirement: Majority

Supervisorial District(s): All

Title:

2019 Certified Mileage of County Maintained Roads

Recommended Actions:

Adopt a resolution petitioning the California Department of Transportation in connection with the provisions of Section 2121 of the Streets and Highways Code that the certified mileage of maintained roads in the County of Sonoma remain unchanged at 1,368.37 miles of maintained roads for the period of May 2018 to May 2019.

Executive Summary:

The Department of Transportation and Public Works (TPW), in compliance with Section 2121 of the Streets and Highway Code, annually submits the additions and deletions to the mileage of maintained County roads to the State of California, Department of Transportation. The certified mileage of County maintained roads is used in the formula for gas tax allocation to the County of Sonoma from the Highway Users Tax Account, as well as in the calculation of local street rehabilitation for local Measure M. The mileage of County maintained roads has not changed since the 2018 mileage certification.

Discussion:

The State of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes. These allocations flow through the Highway Users Tax Account in the Transportation Tax Fund (HUTA). Through the HUTA, the State disburses a percentage of the taxes collected at a ratio related to the number of miles maintained in the County road system, compared with the total miles of road in the State. Certifying the mileage annually ensures that the County receives the correct apportionment from the HUTA. The mileage certification is also used for apportionment of funds towards local street rehabilitation under local Measure M. Changes to the amount of maintained mileage occur for a variety of reasons, including annexations to and from nearby cities or the State, clerical corrections to the mileage system, and new construction.

The mileage of County maintained roads remained unchanged for the period of May 2018 to May 2019.

The current maintained mileage is 1,368.37 miles.

Prior Board Actions:

Annual Board certification of the mileage of maintained roads to the State of California.

FISCAL SUMMARY

Expenditures	FY 18-19 Adopted	FY19-20 Projected	FY 20-21 Projected
Budgeted Expenses			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources			

Narrative Explanation of Fiscal Impacts:

There is no fiscal impact associated with the agenda item. The additions and deletions are completed throughout the year by staff as part of routine business.

Staffing Impacts:			
Position Title (Payroll)	Monthly Salary Range (A - I Step)	Additions (number)	Deletions (number)

Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

Resolution

Related Items "On File" with the Clerk of the Board:

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