



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 5/14/2019

To: Board of Supervisors

Department or Agency Name(s): Transportation and Public Works

Staff Name and Phone Number: Johannes J. Hoevertsz 707-565-2231

Vote Requirement: Majority

Supervisorial District(s): Countywide

Title:

Transit Services Agreement - Mendocino Transit Authority

Recommended Actions:

Approve and authorize Chair to execute agreement with Mendocino Transit Authority to provide transit services in the northern coastal area of Sonoma County for a not-to-exceed amount of \$172,200 for the period of July 1, 2019 thru June 30, 2020.

Executive Summary:

The Mendocino Transit Authority provides transit services on behalf of Sonoma County Transit for the coastal communities of Point Arena, Gualala, The Sea Ranch, Jenner, Bodega Bay and Bodega. Two daily trips are provided; the morning eastbound route begins in Point Arena and connects residents in these remote communities with destinations in Sebastopol and Santa Rosa, returning them home in the afternoon via the westbound route. The requested action provides for continuation of these services in fiscal year 2019-20.

Discussion:

The recommended agreement provides for continued support for Sonoma Coast transit services provided by Mendocino Transit Authority for fiscal year 2019-20. Mendocino Transit Authority's Route 95 provides daily service that originates in Point Arena and travels Highway 1 thru Gualala, The Sea Ranch, Jenner and Bodega Bay, then continues east to Bodega, Sebastopol and Santa Rosa, serving the Downtown Santa Rosa Transit Mall, Coddington Shopping Center and the Sonoma County Airport. Mendocino Transit Authority's Route 95 primarily serves coast area residents as it travels into Santa Rosa in the morning and returns to the coast in the afternoon.

The agreement allows for reimbursement to Mendocino Transit Authority in a not to exceed amount of \$172,200. Each county (Sonoma and Mendocino), contributes a percentage of the operations deficit for Route 95 based on ridership. The operations deficit represents Mendocino Transit Authority's operating costs less passenger fares. Sonoma County's contribution percentage is 56%. Route 95 is a long established service that has been supported by Sonoma and Mendocino counties since the 1980's. Funding participation by the two counties provides for a cost-effective means of providing daily transit service within one of the most rural areas of Sonoma County.

The proposed FY 2019-20 budget remains unchanged from FY 2018-19 at \$172,200.

Funding for this agreement is included within the Recommended FY 2019-20 Transit Division budget and is consistent with Sonoma County Transit's FY 2019-20 Transportation Development Act/State Transit Assistance funding claim to the Metropolitan Transportation Commission.

Prior Board Actions:

05/08/18 - Board approved FY 2018-19 agreement in the amount of \$172,200.

FISCAL SUMMARY

Expenditures	FY 18-19 Adopted	FY 19-20 Projected	FY 20-21 Projected
Budgeted Expenses		\$172,200	
Additional Appropriation Requested			
Total Expenditures		\$172,200	
Funding Sources			
General Fund/WA GF			
State/Federal		\$172,200	
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources		\$172,200	

Narrative Explanation of Fiscal Impacts:

Appropriations were included in the Recommended FY 2019-20 Transit Division budget, and will be funded with Transportation Development Act and State Transit Assistance funds as requested in the annual Coordinated Claim.

Staffing Impacts:			
Position Title (Payroll)	Monthly Salary Range (A - I Step)	Additions (number)	Deletions (number)

Narrative Explanation of Staffing Impacts (If Required):

None

Agenda Date: 5/14/2019

Attachments:

Agreement

Related Items “On File” with the Clerk of the Board:

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