

Department: DHS - Public Health Laboratory

Attachment 3b

Fee Hearing:

Spring, 2019

Reference Number	Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	FY 18-19 Units	Anticipated Units, FY 19-20	Current Fee Amount (FY 18-19)	Proposed Fee Amount (FY 19-20)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected**	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
1	Environmental Laboratory; Environmental Chemistry	HSC 101325	Resolution	500	0	\$ 32.00	N/A				7/1/2015	\$ 30.00	
2	Environmental Laboratory; General Dairy Testing	HSC 101325	Resolution	3,627	3,627	\$ 29.00	\$ 30.00	3.45%	7/1/2019	\$ 3,627.00	7/1/2018	\$ 25.00	\$ 192.00
3	Environmental Laboratory; Quantitray-Colilert-Enterolert	HSC 101325	Resolution	1,475	1,475	\$ 39.00	\$ 40.75	4.49%	7/1/2019	\$ 2,581.25	7/1/2017	\$ 37.00	\$ 94.75
4	Environmental Laboratory; Shellfish, Oyster Meat	HSC 101325	Resolution	22	25	\$ 80.00	\$ 83.60	4.50%	7/1/2019	\$ 90.00	7/1/2017	\$ 64.00	\$ 137.60
5	Environmental Laboratory; Water Salt/Fresh: MPN 10-15 tubes:Total/E coli	HSC 101325	Resolution	872	872	\$ 69.00	\$ 72.00	4.35%	7/1/2019	\$ 2,616.00	7/1/2017	\$ 55.00	\$ 132.00
6	Environmental Laboratory; Water: Total/fecal coliforms. Presence/Absence	HSC 101325	Resolution	1,093	1,093	\$ 29.00	\$ 30.00	3.45%	7/1/2019	\$ 1,093.00	7/1/2018	\$ 27.00	\$ 84.00
7	Gene Sequencing to identify all bacteria, yeast, fungus, and Mycobacteria	HSC 101325	Resolution	0	11	\$ -	\$ 94.00	100.00%	7/1/2019	\$ 1,034.00	New	\$ -	\$ 148.00
8	Microbial Disease Laboratory; Babesia WA-1 serol./microti-serology	HSC 101325	Resolution	235	235	\$ 60.00	\$ 62.70	4.50%	7/1/2019	\$ 634.50	7/1/2017	\$ 49.00	\$ 116.70
9	Microbial Disease Laboratory; Ehrlichia (HGE) or Anaplasma (HGA) serology (Revised description to clarify test)	HSC 101325	Resolution	156	156	\$ 60.00	\$ 62.70	4.50%	7/1/2019	\$ 421.20	7/1/2017	\$ 49.00	\$ 89.70
10	Microbial Disease Laboratory; Ehrlichia chafeensis (HME) serology	HSC 101325	Resolution	51	51	\$ 60.00	\$ 62.70	4.50%	7/1/2019	\$ 137.70	7/1/2017	\$ 49.00	\$ 89.70
11	Microbial Disease Laboratory; Food Cultures: Per suspect pathogen	HSC 101325	Resolution	0	0	\$ 97.00	\$ 101.00	4.12%	7/1/2019	\$ -	7/1/2018	\$ 84.00	\$ 128.00
12	Microbial Disease Laboratory; Gonorrhea - NAAT	HSC 101325	Resolution	291	295	\$ 60.00	\$ 62.70	4.50%	7/1/2019	\$ 796.50	7/1/2018	\$ 52.50	\$ 89.70
13	Microbial Disease Laboratory; Lyme Disease: Western Blot IgM or IgG	HSC 101325	Resolution	54	54	\$ 100.00	\$ 104.50	4.50%	7/1/2019	\$ 243.00	7/1/2018	\$ 92.00	\$ 239.50
14	Microbial Disease Laboratory; Lyme Disease: serology	HSC 101325	Resolution	32	32	\$ 71.00	\$ 74.20	4.51%	7/1/2019	\$ 102.40	7/1/2018	\$ 61.50	\$ 128.20
15	Microbial Disease Laboratory; Microbiologist Hourly Rate	HSC 101325	Resolution	0	0	\$ 80.00	\$ 83.60	4.50%	7/1/2019	\$ -	7/1/2017	\$ 75.00	\$ 110.60
16	Microbial Disease Laboratory; Mycology: Culture	HSC 101325	Resolution	12	12	\$ 20.00	\$ 21.00	5.00%	7/1/2019	\$ 12.00	7/1/2018	\$ 17.00	\$ 102.00
17	Microbial Disease Laboratory; Mycology: I.D.	HSC 101325	Resolution	2	2	\$ 25.00	\$ 26.00	4.00%	7/1/2019	\$ 2.00	7/1/2018	\$ 21.00	\$ 53.00
18	Microbial Disease Laboratory; QuantiFERON (TB screening)	HSC 101325	Resolution	0	20	\$ -	\$ 35.00	100.00%	7/1/2019	\$ 700.00	New	\$ -	\$ 62.00
19	Microbial Disease Laboratory; Reportable Disease	HSC 101325	Resolution	31	31	\$ 166.00	\$ 173.50	4.52%	7/1/2019	\$ 232.50	7/1/2015	\$ 156.00	\$ 227.50
20	Microbial Disease Laboratory; Rickettsia rickettsia	HSC 101325	Resolution	1	1	\$ 60.00	\$ 62.70	4.50%	7/1/2019	\$ 2.70	7/1/2017	\$ 49.00	\$ 89.70
21	Microbial Disease Laboratory; Rickettsia typhus	HSC 101325	Resolution	1	1	\$ 60.00	\$ 62.70	4.50%	7/1/2019	\$ 2.70	7/1/2017	\$ 49.00	\$ 89.70
22	Microbial Disease Laboratory; Routine Bacterial Culture or Ci	HSC 101325	Resolution	7	7	\$ 36.00	\$ 38.00	5.56%	7/1/2019	\$ 14.00	7/1/2018	\$ 31.00	\$ 92.00
23	Microbial Disease Laboratory; Tick: for Lyme Disease	HSC 101325	Resolution	1,299	1,299	\$ 33.00	\$ 35.00	6.06%	7/1/2019	\$ 2,598.00	7/1/2018	\$ 31.00	\$ 116.00
24	Microbial Disease Laboratory; Ticks: bulk testing per 100 ticks	HSC 101325	Resolution	0	0	\$ 894.00	\$ 930.00	4.03%	7/1/2019	\$ -	7/1/2015	\$ 840.00	\$ 1,011.00
25	Microbial Disease Laboratory; TPPA (FTA Treponema)	HSC 101325	Resolution	7	7	\$ 38.50	\$ 40.00	3.90%	7/1/2019	\$ 10.50	7/1/2018	\$ 31.50	\$ 94.00
26	Microbial Disease Laboratory; Tuberculosis; Culture: Migit960/solid media	HSC 101325	Resolution	635	635	\$ 65.00	\$ 68.00	4.62%	7/1/2019	\$ 1,905.00	7/1/2018	\$ 48.50	\$ 235.00
27	Microbial Disease Laboratory; Tuberculosis; Nucleic Acid Probe: each	HSC 101325	Resolution	36	36	\$ 90.00	\$ 94.00	4.44%	7/1/2019	\$ 144.00	7/1/2018	\$ 84.00	\$ 148.00
28	Microbial Disease Laboratory; Tuberculosis; Sensitivities: 4 Drugs	HSC 101325	Resolution	9	9	\$ 92.00	\$ 96.00	4.35%	7/1/2019	\$ 36.00	7/1/2018	\$ 80.00	\$ 204.00
29	Microbial Disease Laboratory; VDRL	HSC 101325	Resolution	2	2	\$ 10.00	\$ 10.50	5.00%	7/1/2019	\$ 1.00	7/1/2018	\$ 9.00	\$ 64.50
30	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Bordetella pertussis	HSC 101325	Resolution	98	98	\$ 80.00	\$ 83.60	4.50%	7/1/2019	\$ 352.80	7/1/2018	\$ 65.00	\$ 137.60

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31	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Flu	HSC 101325	Resolution	39	39	\$ 80.00	\$ 83.00	3.75%	7/1/2019	\$ 117.00	7/1/2018	\$ 65.00	\$ 164.00
32	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: General RT-PCR	HSC 101325	Resolution	13	13	\$ 90.00	\$ 94.00	4.44%	7/1/2019	\$ 52.00	7/1/2018	\$ 84.00	\$ 148.00
33	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Mycobacteria tuberculosis	HSC 101325	Resolution	167	167	\$ 90.00	\$ 94.00	4.44%	7/1/2019	\$ 668.00	7/1/2017	\$ 75.00	\$ 152.00
34	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Noro Virus	HSC 101325	Resolution	13	13	\$ 80.00	\$ 83.60	4.50%	7/1/2019	\$ 46.80	7/1/2018	\$ 65.00	\$ 142.60
35	Virus Laboratory: RSV or Influenza A-B	HSC 101325	Resolution	0	214	\$ -	\$ 94.00	100.00%	7/1/2019	\$ 20,116.00	New	\$ -	\$ 148.00
36	Virus Laboratory; CDC Triplex (Chikungunya, Dengue, Zika)	HSC 101325	Resolution	0	186	\$ -	\$ 94.00	100.00%	7/1/2019	\$ 17,484.00	New	\$ -	\$ 148.00
37	Virus Laboratory; Chlamydia NAAT	HSC 101325	Resolution	615	620	\$ 60.00	\$ 62.70	4.50%	7/1/2019	\$ 1,674.00	7/1/2018	\$ 52.50	\$ 89.70
38	Virus Laboratory; Direct or Indirect FA or Darkfield	HSC 101325	Resolution	0	0	\$ 20.00	N/A				7/1/2015	\$ 19.00	
39	Virus Laboratory; Rabies Test	HSC 101325	Resolution	180	180	\$ 153.00	\$ 160.00	4.58%	7/1/2019	\$ 1,260.00	7/1/2017	\$ 139.50	\$ 187.00
40	Virus Laboratory; R-Mix Respiratory Virus x 12 (Expanded description to reflect current technology)	HSC 101325	Resolution	71	71	\$ 287.00	\$ 299.00	4.18%	7/1/2019	\$ 852.00	7/1/2017	\$ 271.00	\$ 623.00
41	Other; Shipping & handling	HSC 101325	Resolution	0	80	\$ -	\$ 30.00	100.00%	7/1/2019	\$ 2,400.00	New	\$ -	\$ 57.00

*Please cite all applicable sections.
**Please explain if not equal to the difference between proposed and current fee times the expected volume of fees.