

Department: DHS - Environmental Health & Safety					Attachment 2b			Fee Hearing: Spring, 2019						
Reference Number	Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	FY 18-19 Units	Anticipated Units FY 19-20	Current Fee Amount FY 18-19	Proposed Fee Amount (FY 19-20)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected**	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service	
1	Body Art Permits; Hourly Rate	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	0	2	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 18.00	7/1/2018	\$ 171.00	\$ 197.00	
2	Body Art Permits; Tattoo/Body Art Facility Plan Check; Body Art Facility Plan Check (per hour)	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	0	2	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 18.00	7/1/2018	\$ 171.00	\$ 197.00	
3	Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Event Booth (+ hourly rate after 0.5 hour)	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	47	50	\$ 99.00	\$ 104.00	5.05%	7/1/2019	\$ 250.00	7/1/2018	\$ 90.00	\$ 104.00	
4	Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Event Organizer (+ hourly rate after 1.5 hours)	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	1	1	\$ 328.00	\$ 344.00	4.88%	7/1/2019	\$ 16.00	7/1/2018	\$ 298.00	\$ 344.00	
5	Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Practitioner Registration	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	25	25	\$ 65.00	\$ 68.00	4.62%	7/1/2019	\$ 75.00	7/1/2018	\$ 59.00	\$ 68.00	
6	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Body Art Practitioner Registration Renewal	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	201	205	\$ 114.00	\$ 119.00	4.39%	7/1/2019	\$ 1,025.00	7/1/2018	\$ 104.00	\$ 119.00	
7	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 1 Artist	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	41	43	\$ 528.00	\$ 553.00	4.73%	7/1/2019	\$ 1,075.00	7/1/2018	\$ 480.00	\$ 553.00	
8	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 2-4 Artists	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	32	32	\$ 568.00	\$ 595.00	4.75%	7/1/2019	\$ 864.00	7/1/2018	\$ 516.00	\$ 595.00	
9	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 5 or more Artists	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	10	10	\$ 595.00	\$ 623.00	4.71%	7/1/2019	\$ 280.00	7/1/2018	\$ 541.00	\$ 623.00	
10	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Practitioner Registration (one time per practitioner)	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	37	40	\$ 180.00	\$ 189.00	5.00%	7/1/2019	\$ 360.00	7/1/2018	\$ 164.00	\$ 189.00	
11	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Replacement Card	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	0	0	\$ 46.00	\$ 48.00	4.35%	7/1/2019	\$ -	7/1/2018	\$ 42.00	\$ 48.00	
12	Body Art Permits; Violation Reinspection (hourly rate)	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00	
13	Cannabis; Cannabis - Consultation Services - (+ hourly rate after 1 hour)	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	0	1	\$ 200.00	\$ 210.00	5.00%	7/1/2019	\$ 10.00	7/1/2018	\$ 182.00	\$ 210.00	
14	Cannabis; Cannabis - Hourly Rate	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	15	15	\$ 200.00	\$ 210.00	5.00%	7/1/2019	\$ 150.00	7/1/2018	\$ 182.00	\$ 210.00	
15	Cannabis; Cannabis - Office Hearing (+ hourly rate after 3 hours)	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	0	0	\$ 601.00	\$ 630.00	4.83%	7/1/2019	\$ -	7/1/2018	\$ 546.00	\$ 630.00	
16	Cannabis; Cannabis - Product Label Review/Consultation (+ hourly rate after 1 hour)	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	0	1	\$ 200.00	\$ 210.00	5.00%	7/1/2019	\$ 10.00	7/1/2018	\$ 182.00	\$ 210.00	
17	Cannabis; Cannabis - Violation reinspection (+ hourly rate after 2 hours)	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	0	0	\$ 400.00	\$ 419.00	4.75%	7/1/2019	\$ -	7/1/2018	\$ 364.00	\$ 419.00	
18	Cannabis; Cannabis Dispensary - Prepackaged Edibles/Limited-Potentially Hazardous Edible Products - No Preparation	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	3	5	\$ 3,364.00	\$ 3,525.00	4.79%	7/1/2019	\$ 805.00	7/1/2018	\$ 3,058.00	\$ 3,525.00	
19	Cannabis; Cannabis Dispensary - Prepackaged Edibles/Non-Potentially Hazardous Edible Products - No Preparation	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	8	9	\$ 2,883.00	\$ 3,021.00	4.79%	7/1/2019	\$ 1,242.00	7/1/2018	\$ 2,621.00	\$ 3,021.00	
20	Cannabis; Cannabis Dispensary Plan Review/Construction Inspection (+ hourly rate after 8 hours)	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	1	6	\$ 1,602.00	\$ 1,679.00	4.81%	7/1/2019	\$ 462.00	7/1/2018	\$ 1,456.00	\$ 1,679.00	
21	Cannabis; Cannabis Dispensary Site Review (+ hourly rate after 3 hours)	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	2	6	\$ 601.00	\$ 630.00	4.83%	7/1/2019	\$ 174.00	7/1/2018	\$ 546.00	\$ 630.00	
22	Cannabis; Cannabis Product Manufacturing Site - Non-Potentially Hazardous Edible Products - Full Preparation	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	1	4	\$ 4,004.00	\$ 4,196.00	4.80%	7/1/2019	\$ 768.00	7/1/2018	\$ 3,640.00	\$ 4,196.00	
23	Cannabis; Cannabis Product Manufacturing Site - Potentially Hazardous Edible Products - Full Preparation	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	0	2	\$ 5,205.00	\$ 5,454.00	4.78%	7/1/2019	\$ 498.00	7/1/2018	\$ 4,732.00	\$ 5,454.00	
24	Cannabis; Cannabis Product Manufacturing Site Plan Review /Construction Inspection (+ hourly rate after 10 hours)	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	2	6	\$ 2,002.00	\$ 2,098.00	4.80%	7/1/2019	\$ 576.00	7/1/2018	\$ 1,820.00	\$ 2,098.00	
25	Cannabis; Cannabis Product Manufacturing Site Review (+ hourly rate after 4 hours)	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Ordinance	0	8	\$ 801.00	\$ 839.00	4.74%	7/1/2019	\$ 304.00	7/1/2018	\$ 728.00	\$ 839.00	

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26	Environmental Drilling Permits; Borings; Each Additional Boring	SCC Chapter 25B, Section 25B-5 (b)	Resolution	81	140	\$ 103.00	\$ 108.00	4.85%	7/1/2019	\$ 700.00	7/1/2018	\$ 94.00	\$ 108.00
27	Environmental Drilling Permits; Borings; First Boring	SCC Chapter 25B, Section 25B-5c	Resolution	8	18	\$ 397.00	\$ 416.00	4.79%	7/1/2019	\$ 342.00	7/1/2018	\$ 361.00	\$ 416.00
28	Environmental Drilling Permits; Destruction; Each Additional Well	SCC Chapter 25B, Section 25B-5c	Resolution	20	28	\$ 103.00	\$ 108.00	4.85%	7/1/2019	\$ 140.00	7/1/2018	\$ 94.00	\$ 108.00
29	Environmental Drilling Permits; Destruction; First well	SCC Chapter 25B, Section 25B-5c	Resolution	2	7	\$ 495.00	\$ 519.00	4.85%	7/1/2019	\$ 168.00	7/1/2018	\$ 450.00	\$ 519.00
30	Environmental Drilling Permits; Environmental Assessment (per site)	SCC Chapter 25B, Section 25B-5c	Resolution	13	21	\$ 748.00	\$ 784.00	4.81%	7/1/2019	\$ 756.00	7/1/2018	\$ 680.00	\$ 784.00
31	Environmental Drilling Permits; Geotechnical boring; Each Additional Boring	SCC Chapter 25B, Section 25B-5c	Resolution	0	0	\$ 103.00	\$ 108.00	4.85%	7/1/2019	\$ -	7/1/2018	\$ 94.00	\$ 108.00
32	Environmental Drilling Permits; Geotechnical boring; First Boring	SCC Chapter 25B, Section 25B-5c	Resolution	0	0	\$ 397.00	\$ 416.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 361.00	\$ 416.00
33	Environmental Drilling Permits; Legal Enforcement/Administrative Hearing (per hour)	SCC Chapter 25B, Section 25B-5c	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00
34	Environmental Drilling Permits; Permit Extension/Alteration	SCC Chapter 25B, Section 25B-5c	Resolution	0	0	\$ 246.00	\$ 258.00	4.88%	7/1/2019	\$ -	7/1/2018	\$ 224.00	\$ 258.00
35	Environmental Drilling Permits; Wells (Investigation and Remediation); Each Additional Well	SCC Chapter 25B, Section 25B-5c	Resolution	16	80	\$ 103.00	\$ 108.00	4.85%	7/1/2019	\$ 400.00	7/1/2018	\$ 94.00	\$ 108.00
36	Environmental Drilling Permits; Wells (Investigation and Remediation); First Well	SCC Chapter 25B, Section 25B-5c	Resolution	7	20	\$ 495.00	\$ 519.00	4.85%	7/1/2019	\$ 480.00	7/1/2018	\$ 450.00	\$ 519.00
37	Food Safety; Food Facility - Non-Permanent Facilities; Swap Meet/Community Events; Community Event/Swap Meet Organizer 2 - 5 vendors (+ hourly rate after 1 hour)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	16	17	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 153.00	7/1/2018	\$ 171.00	\$ 197.00
38	Food Safety; Food Facility - Non-Permanent Facilities; Swap Meet/Community Events; Community Event/Swap Meet Organizer 6 or More Vendors (+ hourly rate after 2 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	58	60	\$ 376.00	\$ 394.00	4.79%	7/1/2019	\$ 1,080.00	7/1/2018	\$ 342.00	\$ 394.00
39	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Extensive Food Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	37	70	\$ 387.00	\$ 406.00	4.91%	7/1/2019	\$ 1,330.00	7/1/2018	\$ 352.00	\$ 406.00
40	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Minimal Food Preparation- 5 Days or Less	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	20	40	\$ 183.00	\$ 192.00	4.92%	7/1/2019	\$ 360.00	7/1/2018	\$ 166.00	\$ 192.00
41	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Moderate Food Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	25	45	\$ 245.00	\$ 257.00	4.90%	7/1/2019	\$ 540.00	7/1/2018	\$ 223.00	\$ 257.00
42	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Pre-Packaged/No Food Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	37	50	\$ 91.00	\$ 95.00	4.40%	7/1/2019	\$ 200.00	7/1/2018	\$ 83.00	\$ 95.00
43	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Extensive Food Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	251	300	\$ 616.00	\$ 645.00	4.71%	7/1/2019	\$ 8,700.00	7/1/2018	\$ 560.00	\$ 645.00
44	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Minimal Food Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	175	200	\$ 254.00	\$ 266.00	4.72%	7/1/2019	\$ 2,400.00	7/1/2018	\$ 231.00	\$ 266.00
45	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Moderate Food Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	46	60	\$ 331.00	\$ 347.00	4.83%	7/1/2019	\$ 960.00	7/1/2018	\$ 301.00	\$ 347.00
46	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Pre-packaged/No Food Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	116	130	\$ 121.00	\$ 127.00	4.96%	7/1/2019	\$ 780.00	7/1/2018	\$ 110.00	\$ 127.00
47	Food Safety; Food Facility - Permanent Facilities; Bed & Breakfast/Ag Homestay; Bed & Breakfast/Ag Homestay	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	36	36	\$ 649.00	\$ 680.00	4.78%	7/1/2019	\$ 1,116.00	7/1/2018	\$ 590.00	\$ 680.00
48	Food Safety; Food Facility - Permanent Facilities; Farm/Produce Stand; Prepackaged Farm Stand	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	1	1	\$ 121.00	\$ 127.00	4.96%	7/1/2019	\$ 6.00	7/1/2018	\$ 110.00	\$ 127.00
49	Food Safety; Food Facility - Permanent Facilities; Food Facility - Caterer	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	72	80	\$ 847.00	\$ 888.00	4.84%	7/1/2019	\$ 3,280.00	7/1/2018	\$ 770.00	\$ 888.00
50	Food Safety; Food Facility - Permanent Facilities; Food Facility - Caterer (Local Limited Producer)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	2	\$ -	\$ 591.00	100.00%	7/1/2019	\$ 1,182.00	N/A	N/A	\$ 591.00

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51	Food Safety; Food Safety - Cottage Food Operations; Class A Cottage Food Operations (+ hourly rate after 1 hour)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	40	40	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 360.00	7/1/2018	\$ 171.00	\$ 197.00
52	Food Safety; Food Safety - Cottage Food Operations; Class B Cottage Food Operations (+ hourly rate after 2.5 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	21	25	\$ 471.00	\$ 494.00	4.88%	7/1/2019	\$ 575.00	7/1/2018	\$ 428.00	\$ 494.00
53	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Extensive Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	1	\$ -	\$ 517.00	100.00%	7/1/2019	\$ 517.00	N/A	N/A	\$ 517.00
54	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Minimal Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	1	\$ -	\$ 310.00	100.00%	7/1/2019	\$ 310.00	N/A	N/A	\$ 310.00
55	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Moderate Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	1	\$ -	\$ 413.00	100.00%	7/1/2019	\$ 413.00	N/A	N/A	\$ 413.00
56	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Prepackage, No Prep, Non-PHF	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	1	\$ -	\$ 154.00	100.00%	7/1/2019	\$ 154.00	N/A	N/A	\$ 154.00
57	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Prepackage, No Prep, PHF	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	3	\$ -	\$ 206.00	100.00%	7/1/2019	\$ 618.00	N/A	N/A	\$ 206.00
58	Food Safety; Food Safety - Non-Permanent Facilities; Certified Farmers Market; Certified Farmers Market Organizer (+ hourly rate after 1.5 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	23	23	\$ 283.00	\$ 297.00	4.95%	7/1/2019	\$ 322.00	7/1/2018	\$ 257.00	\$ 297.00
59	Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Extensive Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	89	89	\$ 725.00	\$ 760.00	4.83%	7/1/2019	\$ 3,115.00	7/1/2018	\$ 659.00	\$ 760.00
60	Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Minimal or No Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	31	34	\$ 129.00	\$ 135.00	4.65%	7/1/2019	\$ 204.00	7/1/2018	\$ 117.00	\$ 135.00
61	Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Moderate Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	38	45	\$ 506.00	\$ 530.00	4.74%	7/1/2019	\$ 1,080.00	7/1/2018	\$ 460.00	\$ 530.00
62	Food Safety; Food Safety - Non-Permanent Facilities; Seasonal Facilities (Operating < 5 Months/Year); Seasonal Facility	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	40	40	\$ 620.00	\$ 650.00	4.84%	7/1/2019	\$ 1,200.00	7/1/2018	\$ 564.00	\$ 650.00
63	Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (< 2,000 Sq. Ft.)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	553	553	\$ 1,411.00	\$ 1,479.00	4.82%	7/1/2019	\$ 37,604.00	7/1/2018	\$ 1,283.00	\$ 1,479.00
64	Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (> 6,000 Sq. Ft.)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	18	100	\$ 1,693.00	\$ 1,774.00	4.78%	7/1/2019	\$ 8,100.00	7/1/2018	\$ 1,539.00	\$ 1,774.00
65	Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (2,000 - 6,000 Sq. Ft.)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	389	399	\$ 1,524.00	\$ 1,597.00	4.79%	7/1/2019	\$ 29,127.00	7/1/2018	\$ 1,385.00	\$ 1,597.00
66	Food Safety; Food Safety - Permanent Facilities; Food Facility - Host Facility	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	2	\$ -	\$ 517.00	100.00%	7/1/2019	\$ 1,034.00	N/A	N/A	\$ 517.00
67	Food Safety; Food Safety - Permanent Facilities; Food Facility - Minimal Preparation; Food - Minimal or No Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	401	412	\$ 488.00	\$ 511.00	4.71%	7/1/2019	\$ 9,476.00	7/1/2018	\$ 444.00	\$ 511.00
68	Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (< 2,000 Sq. Ft.)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	678	695	\$ 1,082.00	\$ 1,134.00	4.81%	7/1/2019	\$ 36,140.00	7/1/2018	\$ 984.00	\$ 1,134.00
69	Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (> 6,000 Sq. Ft.)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	19	23	\$ 1,364.00	\$ 1,429.00	4.77%	7/1/2019	\$ 1,495.00	7/1/2018	\$ 1,240.00	\$ 1,429.00
70	Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (2,000 - 6,000 Sq. Ft.)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	205	210	\$ 1,176.00	\$ 1,232.00	4.76%	7/1/2019	\$ 11,760.00	7/1/2018	\$ 1,069.00	\$ 1,232.00
71	Food Safety; Food Safety - Permanent Facilities; Food Facility - Prepackaged non-PHF - No Preparation; Food - Pre-Packaged non PHF - No Preparation	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	96	100	\$ 125.00	\$ 131.00	4.80%	7/1/2019	\$ 600.00	7/1/2018	\$ 114.00	\$ 131.00
72	Food Safety; Food Safety - Permanent Facilities; Food Facility - Rental/Catering Kitchen	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	45	48	\$ 847.00	\$ 888.00	4.84%	7/1/2019	\$ 1,968.00	7/1/2018	\$ 770.00	\$ 888.00
73	Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Private School (1 inspection/year)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	16	16	\$ 564.00	\$ 591.00	4.79%	7/1/2019	\$ 432.00	7/1/2018	\$ 513.00	\$ 591.00
74	Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Processing Kitchen (2 inspection/year)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	84	84	\$ 1,129.00	\$ 1,183.00	4.78%	7/1/2019	\$ 4,536.00	7/1/2018	\$ 1,026.00	\$ 1,183.00
75	Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Satellite (2 inspection/year)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	54	54	\$ 752.00	\$ 788.00	4.79%	7/1/2019	\$ 1,944.00	7/1/2018	\$ 684.00	\$ 788.00

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76	Food Safety; Food Safety - Permanent Facilities; Satellite Food Distribution Facility; Satellite Food Dist/Summer Food Program Sites	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	31	31	\$ 725.00	\$ 760.00	4.83%	7/1/2019	\$ 1,085.00	7/1/2018	\$ 659.00	\$ 760.00	
77	Food Safety; Food Safety - Permanent Facilities; Vending Machine; Vending Machine	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	13	13	\$ 19.00	\$ 20.00	5.26%	7/1/2019	\$ 13.00	7/1/2018	\$ 17.00	\$ 20.00	
78	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review - Host Facility Plan Review (+ hourly rate after 2 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	2	\$ -	\$ 413.00	100.00%	7/1/2019	\$ 826.00	N/A	N/A	\$ 413.00	
79	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review - Host Facility Site Review (+ hourly rate after 2 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	2	\$ -	\$ 413.00	100.00%	7/1/2019	\$ 826.00	N/A	N/A	\$ 413.00	
80	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review - Minor Remodel (+ hourly rate after 2 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	81	110	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 990.00	7/1/2018	\$ 171.00	\$ 197.00	
81	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review - New Construction/major remodel (+ hourly rate after 4 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	30	45	\$ 752.00	\$ 788.00	4.79%	7/1/2019	\$ 1,620.00	7/1/2018	\$ 684.00	\$ 788.00	
82	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan/Site Review Additional Hours - Hourly Rate	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	218	370	\$ -	\$ 197.00	100.00%	7/1/2019	\$ 72,890.00	N/A	N/A	\$ 197.00	
83	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Winery/Beer Tasting Room Exemption Processing (+ hourly rate after 1 hour)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	10	15	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 135.00	7/1/2018	\$ 171.00	\$ 197.00	
84	Food Safety; Food Safety - Services; Consultation Services - (+ hourly rate after 1 hour)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	1	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 9.00	7/1/2018	\$ 171.00	\$ 197.00	
85	Food Safety; Food Safety - Services; Food Safety Manager Class; Environmental Health Class (+ hourly rate after 2 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	1	1	\$ 376.00	\$ 394.00	4.79%	7/1/2019	\$ 18.00	7/1/2018	\$ 342.00	\$ 394.00	
86	Food Safety; Food Safety - Services; Hourly Rate	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	3	3	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 27.00	7/1/2018	\$ 171.00	\$ 197.00	
87	Food Safety; Food Safety - Services; Office Hearing (+ hourly rate after 1 hour)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	1	3	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 27.00	7/1/2018	\$ 171.00	\$ 197.00	
88	Food Safety; Food Safety - Services; Violation reinspection (hourly rate)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	40	60	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 540.00	7/1/2018	\$ 171.00	\$ 197.00	
89	Food Safety; Food Safety - Site Review/Construction; Food Facility Plan Review; Food Facility Site Reviews (+ hourly rate after 2 hours)	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	96	150	\$ 376.00	\$ 394.00	4.79%	7/1/2019	\$ 2,700.00	7/1/2018	\$ 342.00	\$ 394.00	
90	Housing; Detention Facilities/Holding Facilities; Adult Detention Facility	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	2	2	\$ 2,417.00	\$ 2,533.00	4.80%	7/1/2019	\$ 232.00	7/1/2018	\$ 2,197.00	\$ 2,533.00	
91	Housing; Detention Facilities/Holding Facilities; Juvenile Detention Facility	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	2	2	\$ 1,579.00	\$ 1,655.00	4.81%	7/1/2019	\$ 152.00	7/1/2018	\$ 1,435.00	\$ 1,655.00	
92	Housing; Detention Facilities/Holding Facilities; Temporary Holding Facility	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	6	6	\$ 316.00	\$ 331.00	4.75%	7/1/2019	\$ 90.00	7/1/2018	\$ 287.00	\$ 331.00	
93	Housing; Organized Camps; Organized Camp - Seasonal	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	7	7	\$ 903.00	\$ 946.00	4.76%	7/1/2019	\$ 301.00	7/1/2018	\$ 821.00	\$ 946.00	
94	Housing; Organized Camps; Organized Camp - Year-round	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	8	8	\$ 1,823.00	\$ 1,910.00	4.77%	7/1/2019	\$ 696.00	7/1/2018	\$ 1,657.00	\$ 1,910.00	
95	Medical Waste Permits; Common Storage Facility Permit; Generators 2-10	CHSC, Div 104, Section 117825	Resolution	5	5	\$ 387.00	\$ 406.00	4.91%	7/1/2019	\$ 95.00	7/1/2018	\$ 352.00	\$ 406.00	
96	Medical Waste Permits; Large Quantity Medical (Registration Fee); Acute Psychiatric Hospital	CHSC, Div 104, Section 117825	Resolution	0	0	\$ 1,967.00	\$ 2,061.00	4.78%	7/1/2019	\$ -	7/1/2018	\$ 1,788.00	\$ 2,061.00	
97	Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Laboratory	CHSC, Div 104, Section 117825	Resolution	4	4	\$ 836.00	\$ 876.00	4.78%	7/1/2019	\$ 160.00	7/1/2018	\$ 760.00	\$ 876.00	
98	Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Primary Care	CHSC, Div 104, Section 117825	Resolution	2	2	\$ 1,137.00	\$ 1,191.00	4.75%	7/1/2019	\$ 108.00	7/1/2018	\$ 1,034.00	\$ 1,191.00	
99	Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Specialty	CHSC, Div 104, Section 117825	Resolution	8	8	\$ 1,137.00	\$ 1,191.00	4.75%	7/1/2019	\$ 432.00	7/1/2018	\$ 1,034.00	\$ 1,191.00	
100	Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 100-199 beds	CHSC, Div 104, Section 117825	Resolution	1	2	\$ 2,844.00	\$ 2,980.00	4.78%	7/1/2019	\$ 272.00	7/1/2018	\$ 2,585.00	\$ 2,980.00	
101	Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 1-99 beds	CHSC, Div 104, Section 117825	Resolution	5	5	\$ 1,986.00	\$ 2,081.00	4.78%	7/1/2019	\$ 475.00	7/1/2018	\$ 1,805.00	\$ 2,081.00	
102	Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 200-249 beds	CHSC, Div 104, Section 117825	Resolution	0	0	\$ 3,611.00	\$ 3,784.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 3,283.00	\$ 3,784.00	
103	Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 250 beds	CHSC, Div 104, Section 117825	Resolution	1	1	\$ 4,620.00	\$ 4,841.00	4.78%	7/1/2019	\$ 221.00	7/1/2018	\$ 4,200.00	\$ 4,841.00	
104	Medical Waste Permits; Large Quantity Medical (Registration Fee); Intermediate Care	CHSC, Div 104, Section 117825	Resolution	1	1	\$ 881.00	\$ 923.00	4.77%	7/1/2019	\$ 42.00	7/1/2018	\$ 801.00	\$ 923.00	
105	Medical Waste Permits; Large Quantity Medical (Registration Fee); Medical Office	CHSC, Div 104, Section 117825	Resolution	4	4	\$ 723.00	\$ 758.00	4.84%	7/1/2019	\$ 140.00	7/1/2018	\$ 657.00	\$ 758.00	
106	Medical Waste Permits; Large Quantity Medical (Registration Fee); Skilled Nursing Facility	CHSC, Div 104, Section 117825	Resolution	0	0	\$ 767.00	\$ 804.00	4.82%	7/1/2019	\$ -	7/1/2018	\$ 697.00	\$ 804.00	
107	Medical Waste Permits; Medical research	CHSC, Div 104, Section 117825	Resolution	1	1	\$ 1,923.00	\$ 2,015.00	4.78%	7/1/2019	\$ 92.00	7/1/2018	\$ 1,748.00	\$ 2,015.00	

Department: DHS - Environmental Health & Safety					Attachment 2b			Fee Hearing: Spring, 2019					
Reference Number	Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	FY 18-19 Units	Anticipated Units FY 19-20	Current Fee Amount FY 18-19	Proposed Fee Amount (FY 19-20)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected**	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
108	Medical Waste Permits; On Site Treatment Facility (Permit); Large Steam Sterilization	CHSC, Div 104, Section 117825	Resolution	4	5	\$ 2,267.00	\$ 2,376.00	4.81%	7/1/2019	\$ 545.00	7/1/2018	\$ 2,061.00	\$ 2,376.00
109	Medical Waste Permits; On Site Treatment Facility (Permit); Small Steam Sterilization	CHSC, Div 104, Section 117825	Resolution	1	1	\$ 754.00	\$ 790.00	4.77%	7/1/2019	\$ 36.00	7/1/2018	\$ 685.00	\$ 790.00
110	Medical Waste Permits; Small Quantity Registration; Small Quantity Registration/File Maintenance Renewal	CHSC, Div 104, Section 117825	Resolution	347	650	\$ 79.00	\$ 83.00	5.06%	7/1/2019	\$ 2,600.00	7/1/2018	\$ 72.00	\$ 83.00
111	Milk and Dairy; Grade A Application Fee (6 hr min + hourly Rate)	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	0	\$ 1,128.00	\$ 1,182.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 1,026.00	\$ 1,182.00
112	Milk and Dairy; Hourly Rate	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	25	30	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 270.00	7/1/2018	\$ 171.00	\$ 197.00
113	Milk and Dairy; Manufacturing Milk Dairy Monthly Fee	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	4	4	\$ 78.00	\$ 78.00	0.00%	N/A	\$ -	10/16/2012	\$ 78.00	\$ 78.00
114	Milk and Dairy; Market Milk Dairy; Marin County Contribution per dairy/month	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	26	27	\$ 40.30	\$ 40.30	0.00%	N/A	\$ -	10/16/2012	\$ 40.30	\$ 40.30
115	Milk and Dairy; Market Milk Dairy; Market Milk Independent Dairy Monthly Fee	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	15	15	\$ 176.80	\$ 176.80	0.00%	N/A	\$ -	10/16/2012	\$ 176.80	\$ 176.80
116	Milk and Dairy; Market Milk Dairy; Market Milk Producer Dairy Monthly Fee	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	71	71	\$ 176.80	\$ 176.80	0.00%	N/A	\$ -	10/16/2012	\$ 176.80	\$ 176.80
117	Milk and Dairy; Market Milk Dairy; Sonoma County Contribution per dairy/month	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	45	63	\$ 40.30	\$ 40.30	0.00%	N/A	\$ -	10/16/2012	\$ 40.30	\$ 40.30
118	Milk and Dairy; Milk Re-Sample Fee (+ hourly rate)	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	2	5	\$ 99.00	\$ 104.00	5.05%	7/1/2019	\$ 25.00	7/1/2018	\$ 90.00	\$ 104.00
119	Milk and Dairy; Ownership Change Fee (2 hr min + hourly rate)	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	0	\$ 376.00	\$ 394.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 342.00	\$ 394.00
120	Milk and Dairy; Plan Check - Proposed Changes to Permitted Farm (2 hr min + hourly rate)	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	0	\$ 376.00	\$ 394.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 342.00	\$ 394.00
121	Milk and Dairy; Plan Check Fee (6 hrs min + hourly rate)	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	1	\$ 1,129.00	\$ 1,183.00	4.78%	7/1/2019	\$ 54.00	7/1/2018	\$ 1,026.00	\$ 1,183.00
122	Milk and Dairy; Producer-Distributor Raw Milk Monthly Fee	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	0	\$ 194.00	\$ 203.00	4.64%	7/1/2019	\$ -	7/1/2018	\$ 176.80	\$ 203.00
123	Milk and Dairy; Re-Score Inspection Fee (+ hourly rate)	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	11	20	\$ 154.00	\$ 161.00	4.55%	7/1/2019	\$ 140.00	7/1/2018	\$ 140.00	\$ 161.00
124	Milk and Dairy; Violation Reinspection fee (+ hourly rate)	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	6	15	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 135.00	7/1/2018	\$ 171.00	\$ 197.00
125	Milk and Dairy; Water Re-Sample Fee (+ hourly rate)	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	15	20	\$ 66.00	\$ 69.00	4.55%	7/1/2019	\$ 60.00	7/1/2018	\$ 60.00	\$ 69.00
126	Other; Hourly rate	SCC, Chapter 14	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00
127	Other; Late Payment Penalty - 25% of invoice balance after 30 days past due; 25% of invoice balance at 60 days past due.	SCC, Chapter 14	Resolution	0	0	\$ -	\$ -	0.00%	N/A	\$ -	7/1/2018	\$ -	\$ -
128	Other; Photocopies	PRC, Title 1, Division 7, Chapter 35, Article 1	Resolution	0	0	\$ -	\$ -	0.00%	N/A	\$ -	7/1/2018	\$ 0.10	\$ -
129	Other; Refunds: If processing of permit as described above not begun by Public Health Officer staff, then all but 25% of fee or \$25, whichever is less, may be refunded unless otherwise provided by law.	SCC, Chapter 14	Resolution	0	0	\$ -	\$ -	0.00%	N/A	\$ -	7/1/2018	\$ -	\$ -
130	Other; Violation reinspection fee applicable to all laws & regulations enforced by Public Health Officer not already noted in specific programs; hourly rate.	SCC, Chapter 14	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00
131	Recreational Health; Hourly Rate	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	1	2	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 18.00	7/1/2018	\$ 171.00	\$ 197.00
132	Recreational Health; Plan Review-Checks; New Construction (+ hourly rate after 4 hours)	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	6	8	\$ 752.00	\$ 788.00	4.79%	7/1/2019	\$ 288.00	7/1/2018	\$ 684.00	\$ 788.00
133	Recreational Health; Plan Review-Checks; Remodel (+ hourly rate after 1 hour)	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	43	70	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 630.00	7/1/2018	\$ 171.00	\$ 197.00
134	Recreational Health; Plan Review-Checks; Site Reviews	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	1	\$ 376.00	\$ 394.00	4.79%	7/1/2019	\$ 18.00	7/1/2018	\$ 342.00	\$ 394.00

Department: DHS - Environmental Health & Safety				Attachment 2b			Fee Hearing: Spring, 2019						
Reference Number	Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	FY 18-19 Units	Anticipated Units FY 19-20	Current Fee Amount FY 18-19	Proposed Fee Amount (FY 19-20)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected**	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
135	Recreational Health; Plan Review; Plan Review Additional Hours (Hourly Rate)	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	14	25	\$ -	\$ 197.00	100.00%	7/1/2019	\$ 4,925.00	N/A	N/A	\$ 197.00
136	Recreational Health; Public Pools; 1. Public Swimming Pools/Spas	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	740	750	\$ 564.00	\$ 591.00	4.79%	7/1/2019	\$ 20,250.00	7/1/2018	\$ 513.00	\$ 591.00
137	Recreational Health; Violation Reinspection (+ hourly rate after 1 hour)	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	7	20	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 180.00	7/1/2018	\$ 171.00	\$ 197.00
138	Semi-frozen Product; Semi-frozen Product Facility	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	94	94	\$ 275.00	\$ 275.00	0.00%	N/A	\$ -	7/1/2018	\$ 275.00	\$ 275.00
139	Semi-frozen Product; Semi-frozen Product Sampling (per sample)	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	31	150	\$ 31.00	\$ 32.00	3.23%	7/1/2019	\$ 150.00	7/1/2018	\$ 31.00	\$ 32.00
140	Septage Haulers; Hourly Rate	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00
141	Septage Haulers; Permit Transfer Fee (per vehicle)	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00
142	Septage Haulers; Septage Pumper/Chemical Toilet Trucks (per vehicle)	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	102	102	\$ 516.00	\$ 541.00	4.84%	7/1/2019	\$ 2,550.00	7/1/2018	\$ 469.00	\$ 541.00
143	Septage Haulers; Violation Reinspection (+ hourly rate after 1 hour)	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00
144	Solid Waste Facility Permits; Chip/Grind Notification - 4/year	CCR, Title 14, Section 21570 and PRC 44006	Resolution	3	3	\$ 2,011.00	\$ 2,107.00	4.77%	7/1/2019	\$ 288.00	7/1/2018	\$ -	\$ 2,107.00
145	Solid Waste Facility Permits; Direct Transfer Facility - Registration	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 4,134.00	\$ 4,332.00	4.79%	7/1/2019	\$ 198.00	7/1/2018	\$ -	\$ 4,332.00
146	Solid Waste Facility Permits; Enforcement Services; Legal Proceedings, Admin Hearings: hourly rate	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00
147	Solid Waste Facility Permits; Enforcement Services; Notice & Order Preparation (+ hourly rate after 8 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	2	1	\$ 1,502.00	\$ 1,574.00	4.79%	7/1/2019	\$ 72.00	7/1/2018	\$ 1,365.00	\$ 1,574.00
148	Solid Waste Facility Permits; Hourly Rate	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	25	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ 225.00	7/1/2018	\$ 171.00	\$ 197.00
149	Solid Waste Facility Permits; Inert Debris FSWFP - >1500 tpd 12/yr	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ 9,221.00	\$ 9,662.00	4.78%	7/1/2019	\$ 441.00	7/1/2018	\$ -	\$ 9,662.00
150	Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Annual Inspection)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	4	5	\$ 648.00	\$ 679.00	4.78%	7/1/2019	\$ 155.00	7/1/2018	\$ 589.00	\$ 679.00
151	Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Biannual Inspection)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 1,293.00	\$ 1,355.00	4.80%	7/1/2019	\$ 62.00	7/1/2018	\$ 1,175.00	\$ 1,355.00
152	Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Monthly Inspection)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 7,625.00	\$ 7,990.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 6,932.00	\$ 7,990.00
153	Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Quarterly Inspection)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	10	10	\$ 2,585.00	\$ 2,709.00	4.80%	7/1/2019	\$ 1,240.00	7/1/2018	\$ 2,350.00	\$ 2,709.00
154	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Full Solid Waste Facilities Permit	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 25,373.00	\$ 26,588.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 23,066.00	\$ 26,588.00
155	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Annual Inspections)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	2	2	\$ 504.00	\$ 528.00	4.76%	7/1/2019	\$ 48.00	7/1/2018	\$ 458.00	\$ 528.00
156	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Quarterly Inspections)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	6	6	\$ 2,011.00	\$ 2,107.00	4.77%	7/1/2019	\$ 576.00	7/1/2018	\$ 1,828.00	\$ 2,107.00
157	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Semi-Annual Inspections)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 1,007.00	\$ 1,055.00	4.77%	7/1/2019	\$ 48.00	7/1/2018	\$ 915.00	\$ 1,055.00
158	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification Biosolids (Quarterly Inspections)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 8,375.00	\$ 8,776.00	4.79%	7/1/2019	\$ 401.00	7/1/2018	\$ 9,103.00	\$ 8,776.00
159	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Registration (Monthly Inspections)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	2	\$ 4,992.00	\$ 5,231.00	4.79%	7/1/2019	\$ 478.00	7/1/2018	\$ 4,538.00	\$ 5,231.00

Department: DHS - Environmental Health & Safety					Attachment 2b			Fee Hearing: Spring, 2019						
Reference Number	Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	FY 18-19 Units	Anticipated Units FY 19-20	Current Fee Amount FY 18-19	Proposed Fee Amount (FY 19-20)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected**	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service	
160	Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Disposal Site	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 51,873.00	\$ 54,356.00	4.79%	7/1/2019	\$ 2,483.00	7/1/2018	\$ 47,157.00	\$ 54,356.00	
161	Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Drilling Mud (Monthly Inspections)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 20,221.00	\$ 21,189.00	4.79%	7/1/2019	\$ 968.00	7/1/2018	\$ 18,383.00	\$ 21,189.00	
162	Solid Waste Facility Permits; Inspection Services; Disposal Site; Permit Exemption - Quarterly Inspections	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 3,097.00	\$ 3,245.00	4.78%	7/1/2019	\$ -	7/1/2018	\$ 2,815.00	\$ 3,245.00	
163	Solid Waste Facility Permits; Inspection Services; Disposal Site; Permit Exemption-Semi-Annual	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 2,575.00	\$ 2,698.00	4.78%	7/1/2019	\$ -	7/1/2018	\$ 2,341.00	\$ 2,698.00	
164	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station - Notification Small/Limited	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	2	\$ 4,134.00	\$ 4,332.00	4.79%	7/1/2019	\$ 396.00	7/1/2018	\$ 3,758.00	\$ 4,332.00	
165	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station - Registration Medium	CCR, Title 14, Section 21570 and PRC 44006	Resolution	4	5	\$ 9,221.00	\$ 9,662.00	4.78%	7/1/2019	\$ 2,205.00	7/1/2018	\$ 8,383.00	\$ 9,662.00	
166	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station-(Full) Lg Volume >than 600tpd	CCR, Title 14, Section 21570 and PRC 44006	Resolution	3	3	\$ 20,221.00	\$ 21,189.00	4.79%	7/1/2019	\$ 2,904.00	7/1/2018	\$ 18,383.00	\$ 21,189.00	
167	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station-(Full) Lg Volume>100tpd<than 600tpd	CCR, Title 14, Section 21570 and PRC 44006	Resolution	3	2	\$ 11,792.00	\$ 12,357.00	4.79%	7/1/2019	\$ 1,130.00	7/1/2018	\$ 10,720.00	\$ 12,357.00	
168	Solid Waste Facility Permits; In-Vessel Digestion (Monthly Inspections)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 4,134.00	\$ 4,332.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ -	\$ 4,332.00	
169	Solid Waste Facility Permits; LEA Services; Facility Permits; CalRecycle Meeting (+ hourly rate after 6 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 1,126.00	\$ 1,180.00	4.80%	7/1/2019	\$ -	7/1/2018	\$ 1,024.00	\$ 1,180.00	
170	Solid Waste Facility Permits; LEA Services; Facility Permits; CEQA Comment & Review (+ hourly rate after 18 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ 3,378.00	\$ 3,540.00	4.80%	7/1/2019	\$ 162.00	7/1/2018	\$ 3,071.00	\$ 3,540.00	
171	Solid Waste Facility Permits; LEA Services; Facility Permits; CEQA Lead Agency (+ hourly rate after 40 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 7,505.00	\$ 7,864.00	4.78%	7/1/2019	\$ -	7/1/2018	\$ 6,823.00	\$ 7,864.00	
172	Solid Waste Facility Permits; LEA Services; Facility Permits; Closure/Post-closure (+ hourly rate after 32 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ 6,005.00	\$ 6,292.00	4.78%	7/1/2019	\$ 287.00	7/1/2018	\$ 5,459.00	\$ 6,292.00	
173	Solid Waste Facility Permits; LEA Services; Facility Permits; Emergency Solid Waste Operations (+ hourly rate after 8 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	8	7	\$ 1,505.00	\$ 1,577.00	4.78%	7/1/2019	\$ 504.00	7/1/2018	\$ 1,368.00	\$ 1,577.00	
174	Solid Waste Facility Permits; LEA Services; Facility Permits; Exemption Processing (+ hourly rate after 9 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 1,690.00	\$ 1,771.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 1,536.00	\$ 1,771.00	
175	Solid Waste Facility Permits; LEA Services; Facility Permits; Existing Permit Review (+ hourly rate after 18 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 3,378.00	\$ 3,540.00	4.80%	7/1/2019	\$ -	7/1/2018	\$ 3,071.00	\$ 3,540.00	
176	Solid Waste Facility Permits; LEA Services; Facility Permits; New Facility Application (+ hourly rate after 18 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ 3,378.00	\$ 3,540.00	4.80%	7/1/2019	\$ 162.00	7/1/2018	\$ 3,071.00	\$ 3,540.00	
177	Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Modification/Amendment (+ hourly rate after 8 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	3	\$ 1,502.00	\$ 1,574.00	4.79%	7/1/2019	\$ 216.00	7/1/2018	\$ 1,365.00	\$ 1,574.00	
178	Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Preparation (+ hourly rate after 20 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 3,752.00	\$ 3,932.00	4.80%	7/1/2019	\$ -	7/1/2018	\$ 3,411.00	\$ 3,932.00	
179	Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Revision (+ hourly rate after 32 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 6,005.00	\$ 6,292.00	4.78%	7/1/2019	\$ 287.00	7/1/2018	\$ 5,459.00	\$ 6,292.00	
180	Solid Waste Facility Permits; LEA Services; Facility Registration; Existing Registration Review (+ hourly rate after 8 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	2	\$ 1,505.00	\$ 1,577.00	4.78%	7/1/2019	\$ 144.00	7/1/2018	\$ 1,368.00	\$ 1,577.00	
181	Solid Waste Facility Permits; LEA Services; Facility Registration; New Registration Application (+ hourly rate after 8 hours)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	2	\$ 1,505.00	\$ 1,577.00	4.78%	7/1/2019	\$ 144.00	7/1/2018	\$ 1,368.00	\$ 1,577.00	
182	Solid Waste Facility Permits; Meth. Contamination Prop Oversight/Clearance (hourly rate)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00	
183	Solid Waste Facility Permits; Refuse Collection Vehicles; Refuse Collection and Sludge Hauling Vehicles	CCR, Title 14, Section 21570 and PRC 44006	Resolution	428	405	\$ 396.00	\$ 415.00	4.80%	7/1/2019	\$ 7,695.00	7/1/2018	\$ 360.00	\$ 415.00	
184	Solid Waste Facility Permits; Violation Reinspection (hourly rate)	CCR, Title 14, Section 21570 and PRC 44006	Resolution	4	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00	

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185	Storm Water; Storm Water Permit Boundary - North Coast Region	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	122	125	\$ 55.00	\$ 58.00	5.45%	7/1/2019	\$ 375.00	7/1/2018	\$ 50.00	\$ 58.00	
186	Storm Water; Storm Water Permit Boundary - San Francisco Bay Region	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	62	67	\$ 55.00	\$ 58.00	5.45%	7/1/2019	\$ 201.00	7/1/2018	\$ 50.00	\$ 58.00	
187	Storm Water; Storm Water Permit Boundary - Santa Rosa City	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	599	620	\$ 55.00	\$ 58.00	5.45%	7/1/2019	\$ 1,860.00	7/1/2018	\$ 50.00	\$ 58.00	
188	Water Systems; Hourly Rate	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00	
189	Water Systems; State Small Water System Permit	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	55	55	\$ 1,053.00	\$ 1,103.00	4.75%	7/1/2019	\$ 2,750.00	7/1/2018	\$ 957.00	\$ 1,103.00	
190	Water Systems; State Small Water System Plan Review (+ hourly rate after 2 hours)	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	0	1	\$ -	\$ 388.00	100.00%	7/1/2019	\$ 388.00	N/A	N/A	\$ 388.00	
191	Water Systems; State Small Water System Site Review (+ hourly rate after 2 hours)	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	0	1	\$ -	\$ 388.00	100.00%	7/1/2019	\$ 388.00	N/A	N/A	\$ 388.00	
192	Water Systems; Violation Reinspection (+ hourly rate after 1 hour)	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	0	0	\$ 188.00	\$ 197.00	4.79%	7/1/2019	\$ -	7/1/2018	\$ 171.00	\$ 197.00	
193	Water Systems; Water Well at Food Facility	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	42	42	\$ 230.00	\$ 241.00	4.78%	7/1/2019	\$ 462.00	7/1/2018	\$ 209.00	\$ 241.00	

*Please cite all applicable sections.
**Please explain if not equal to the difference between proposed and current fee times the expected volume of fees.