

Department: Regional Parks

Fee Hearing: 5/14/2019

Reference Number	Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	FY 2017-18 Units	Anticipated Units, FY 2019-20	Current Fee Amount	Proposed Fee Amount	Change in Fee	Proposed Effective Date	Additional Revenue Expected**	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
1	Recreation Programs	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	100	n/a	\$100 - \$350	n/a	7/1/2019	\$ 20,000.00	n/a	n/a	\$100 - \$300
2	Multi-day Excursions	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	120	n/a	\$100 - \$450	n/a	7/1/2019	\$ 27,000.00	n/a	n/a	\$100 - \$450
3	Trainings for Partner Agencies	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	30	n/a	\$100 - \$300	n/a	7/1/2019	\$ 4,500.00	n/a	n/a	\$100 - \$300

*Please cite all applicable sections.

**Please explain if not equal to the difference between proposed and current fee times the expected volume of fees.