



County of Sonoma

State of California

Date: May 14, 2019

Item Number: _____

Resolution Number: _____

☐ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma And The Directors Of The Sonoma County Water Agency, State Of California, Adjusting Staff Charges For Equipment, Repair Of Damage, Setup For Events, And Staff Hourly Costs For Maintenance, Grounds Services, Park Operations, Administration, Planners, Building Workers, And General Services Mechanics And Painters To Recover The Reasonable Cost Of Providing These Services.

Whereas, the County of Sonoma operates Spring Lake Park; and

Whereas, it is in the interest of the County to operate or oversee operations of Spring Lake Park to respond to recreational and cultural needs; and

Whereas, it is in the best interests of the County of Sonoma and the general public to maintain and operate said facilities at a standard of care that provides for the welfare, safety, and enjoyment of park visitors; and

Whereas, staff charges have been established by the County to offset operations, maintenance, administration, and planning costs and to recover the reasonable cost of providing these services; and

Whereas, imposition of staff charges will provide an alternative revenue source so that the General Fund does not have to be used to pay for these services; and

Whereas, the Director of Regional Parks has recommended that the Board of Supervisors of the County of Sonoma and the Directors of the Sonoma County Water Agency adopt adjustments to staff charges for equipment, repair of damage, setup for events and staff hourly costs for maintenance, grounds services, park operations, administration, planning, building workers, and General Services mechanics and painters as identified in Attachment A to the Agenda Report accompanying this Resolution ("Fee and Revenue Summary Chart, Staff Charges").

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain park services, it is necessary to increase certain fees and establish new fees as set forth below.

Be It Further Resolved that staff charges shall be adjusted as specified in the table below are to become effective July 1, 2019, and that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the rates adopted herein.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted rates and new fees adopted herein.

Position	FY18-19 Rate
Building Mechanic	\$114.23
Lifeguard A	\$34.76
Lifeguard B	\$37.27
Lifeguard C	\$39.95
Lifeguard Supervisor	\$47.58
Park Aide	\$30.48
Park Ranger Assistant	\$41.84
Park Ranger I	\$97.67
Park Ranger II	\$108.74
Supervising Ranger	\$131.55
Undergrad Intern	\$29.21
Parks and Grounds Maintenance Worker I	\$38.78
Parks and Grounds Maintenance Worker II	\$97.02
Park Maintenance Supervisor	\$103.74
Department Analyst	\$135.44
Planning Technician	\$62.92
Planning SOA	\$69.90
Planner II	\$104.36
Senior Park Planner	\$131.28
Program Manager	\$116..39
Right of Way Agent	\$68.14
Planning Manager	\$144.45

Supervisors:

Gorin: Zane: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.