



County of Sonoma

State of California

Date: May 14, 2019

Item Number: _____

Resolution Number: _____

☐ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma and the Directors of the Sonoma County Water Agency, State Of California, Authorizing A Fee Adjustment For Water Park Group Use Reservation And New Fees For Recreation Programs and Multi-day Excursions To Recover The Cost Of Providing These Services.

Whereas, the County of Sonoma operates Spring Lake Regional Park on behalf of the Sonoma County Water Agency; and

Whereas, pursuant to California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)(4), and Sonoma County Code section 20-24, the County of Sonoma may charge fees to the public for the entrance and use of Spring Lake Park, and to recover the reasonable cost of service provided to the fee payor for maintaining the parks and providing government services; and

Whereas, in fiscal year 2017-18 Spring Lake Park generated \$0.04M in revenues and \$2.65M in expenditures with management fees of \$2.61 to operate and maintain Spring Lake Park; and

Whereas, the fee revenue generated for the provision of these services does not fully recover the cost to provide those services to the fee payors, however, the fee revenue offsets expenses incurred in the operation and maintenance of the Spring Lake Park; and

Whereas, a comparison of Spring Lake Park revenue, expenditures, and management fees in the last fiscal year indicates that the additional revenues to be collected from the adjusted fees will be less than the cost to the County of funding Spring Lake Park programs;

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth below.

Now, Therefore, Be It Resolved based on information presented to this Board,

this Board finds that the proposed fees comply with all legal requirements, including Art. XIII C of the California Constitution.

Be It Further Resolved that in all other respects, previously established fees for Spring Lake Park not modified by this resolution shall remain in full force and effect.

Be It Further Resolved that if any section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portion of this resolution

Be It Further Resolved that pursuant to state law and Section 20-24 of the Code of the County of Sonoma, the Director of Regional Parks shall be authorized to reduce the Water Park Group Use Reservation Fee and provide new services (Recreation Programs, Multi-day Excursions) for members of the public who request these additional programs and the County is authorized to charge the direct cost of providing these requested services. The new fees and cost recovery for those services is hereby authorized to become effective on July 1, 2019, and shall supersede rates and policies presently in effect, and shall be incorporated into the schedule of all rates and fees charged for the use of Sonoma County's park facilities.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Supervisors:

Gorin: Zane: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.