

Summary of Fees with Proposed Changes

Department	Fee Eliminated	Fee Decreasing	Fee Increasing	New Fee	Total
Agriculture/Weights&Measures	0	0	36	0	36
County Administrator's Office	0	0	1	0	1
Clerk-Recorder-Assessor	0	0	11	0	11
Health Services	2	0	242	16	260
Permit Sonoma	0	0	546	2	548
Regional Parks	0	1	0	5	6
Sheriff's Office	0	15	52	0	67
Transportation and Public Works	0	2	36	8	46
Total	2	18	924	31	975

Rate of Change of Fees that are Increasing (Consumer Price Index - 4.5%)

Department	4.5% or Below	4.5% to 6%	Over 6%	Total
Agriculture/Weights&Measures	36	0	0	36
County Administrator's Office	0	1	0	1
Clerk-Recorder-Assessor	2	0	9	11
Health Services	132	110	0	242
Permit Sonoma	546	0	0	546
Sheriff's Office	29	8	15	52
Transportation and Public Works	21	0	15	36
Total	766	119	39	924

Note: fees under 4.5% include fees that are increasing by 4.5% rounded to the nearest dollar.

Estimate of additional Revenue

Department	Total
Agriculture/Weights&Measures	\$17,790
County Administrator's Office	\$0
Clerk-Recorder-Assessor	\$90,890
Health Services	\$439,220
Permit Sonoma	\$930,600
Regional Parks	\$62,100
Sheriff's Office	\$3,788
Transportation and Public Works	\$539,124
Total	\$2,083,512