

Department	Fee/Service Charge	Adjustments	Revenue Change
<b>Agriculture/Weights and Measures</b>			
<b>Agricultural Division</b>	Hazardous Materials fees	Increase fees associated with the Certified Unified Program Agency hazardous materials program by 3% to reflect rising costs of providing the service.	\$ 2,168
	Cannabis Cultivation Program	Increase fees associated with permitting and inspections for the Cannabis Cultivation Program by 3% to reflect rising costs of providing the service.	\$ 4,410
<b>Land Stewardship Division</b>	Vineyard and Orchard Site Development Program	Increase fees associated with permitting and inspections for the Vineyard and Orchard Site Development Program (commonly referred to as VESCO) by 3% to reflect rising costs of providing the service.	\$ 11,201
		<b>Agriculture/Weights and Measures Subtotal:</b>	<b>\$ 17,779</b>
<b>COUNTY ADMINISTRATOR</b>			
<b>Court Support Services</b>	Jail Booking Fee	A 4.7% increase (\$195.00 to \$204.17) allowed by GC 29550. This fee would go in effect if the \$35 million State booking fee allocation falls short and be charged to arresting agencies.	Not Applicable
		<b>County Administrator Subtotal:</b>	<b>\$ -</b>
<b>Clerk/Recorder/Assessor</b>			
<b>Recorder Fees</b>	Official Public Record fees for copies of official public records	Based on a time study and increased staffing costs, and in order to better recover costs that fell below full cost recovery, increase fees for various public records by between \$1 and \$3 per copy.	\$ 36,400
<b>Clerk Fees</b>	Fictitious Business Name Filings and Notary Oaths fees	Fees for fictitious Business Name Filings and Notary Oaths are increasing by \$10 (to \$55 and \$50, respectively) based on increased costs of services.	\$ 25,250
	Duplicate Marriage License Fees and Marriage Ceremony Fees	Duplicate marriage license fees, which were reduced from \$88 to \$50 in FY 2018-19, are increasing to \$56 as the Department continues to calibrate the rates to match costs. Marriage ceremony fees are increasing by \$4 (to \$60 or \$82, depending on whether the Clerk needs to provide witnesses) to reflect increased staffing costs.	\$ 4,690
		<b>Clerk/Recorder/Assessor Subtotal:</b>	<b>\$ 66,340</b>

<b>HEALTH SERVICES</b>			
<b>Public Health Division - Environmental Health &amp; Safety</b>	Food Safety, Storm Water, Housing, Recreational Health, Water Systems, Septage Haulers, Solid Waste Facility Permits, Medical Waste Permits, Body Art Permits, Environmental Drilling Permits, Cannabis Permits and other/misc. services	Most Environmental Health and Safety fees are increasing by 4.8% to reflect increased costs of providing the services. This follows a three-year program to bring fees to the level of cost recovery, and represents an increase approximately in line with the Consumer Price Index and tied heavily to salary and benefit increases. Milk and Dairy fees, which have state maximums, are not changing. These fees do not meet cost recovery and the department will evaluate whether it can more cost-effectively provide the service or may recommend returning the program to the state.	\$ 328,912
	<b>New Fees a:</b> Permanent Facilities; Food Facility - Host Facility	Assembly Bill 2524, implemented in January 2019, allows for additional facilities, including breweries, wineries, and commercial buildings that meet certain requirements, to provide food directly to individual customers. The Department is proposing three new fees for permits and inspections of these newly-allowed businesses which do not qualify under existing permits.	\$ 2,686
	<b>New Fees:</b> Limited Charitable Feeding Operations	Assembly Bill 2178, which was implemented in January 2019, creates a new category in California Retail Food Code for operation of food service by nonprofit charitable organizations solely for providing charity. To implement this and create equity in fees, five new categories (reflecting different levels of on-site food preparation) are being requested.	\$ 2,012
	<b>New Fees:</b> Food Facility - Caterer (Local Limited Producer)	A new category and fee is being created to bridge existing gaps in the permit structure and allow small businesses that currently sell only at farmer's markets better opportunities to retail their food outside of those markets.	\$ 1,182
	<b>New Fees:</b> Small Water System Plan Check and Site Review	Two new fees are being proposed to capture additional work on State Small Water Systems plan and site review. These fees would apply to time spent over the standard amount on review of these systems.	\$ 776
<b>Public Health Division - Public Health Laboratory</b>	Microbial Disease Laboratory, Environmental Lab, and Molecular Lab, Virus Lab	All existing fees within the various laboratories are increasing by about 4.5% to account for increased labor costs.	\$ 22,326
	<b>New Fees:</b> Gene sequencing to identify bacteria, yeast, fungus and mycobacteria; screening for diseases, and shipping and handling	New fees are being proposed to account for new types of screening and analysis being offered in the Public Health Laboratories. In addition a \$30 shipping and handling fee is being requested to account for shipping costs of test samples and materials.	\$ 41,734
	<b>Fees Eliminated:</b> Services no longer offered	The Environmental Lab and Virus Lab are each eliminating one fee for services that are no longer offered or have been replaced.	\$ -
<b>Public Health Division - Sonoma County Animal Services</b>	Impound, boarding, quarantine, and kennel/pet shop license	Fees in the Sonoma County Animal Services division are going up by an average of 4.4% to reflect increased costs, particularly of staffing	\$ 39,592
		<b>Health Services Subtotal:</b>	<b>\$ 439,220</b>

<b>Permit Sonoma</b>			
<b>Permit Sonoma</b>	Planning, Building, Hazardous Materials, and Fire Prevention Fees	Permit Sonoma has not increased most fees during the last two years, nor have Fire Prevention and Hazardous Materials fees, formerly housed in Fire and Emergency Services, increased during that time period. In order to partially recoup the increases to wages and benefits, as well as other costs, during this time, the Department is proposing fee increases of about 3.9% for all fees. The department is coordinating with the County Administrator's Office and County Counsel on a new fee study expected to be completed during FY 2019-20.	\$ 891,520
	<b>New Fee: Sewer Pump System Review</b>	The department is proposing a new one-time plan check fee of \$352.50 to capture costs associated plan review on new sewer permit applications that require pump systems.	\$ 7,060
	<b>New Fees:</b> State Mandated Fee for Certified Access Specialist Training	The department is requesting that a state-mandated \$4 fee be imposed to support mandated Certified Access Specialist training. This fee will be charged on all building permits, as per state code	\$ 32,020
	Proposition 218 Sanitation Charges	Permit Sonoma will also be conducting a hearing in accordance with Proposition 218 to set sanitation rates in CSA #41 - Sea Ranch. These charges will be decreasing from \$195 to \$168, following one year in which no fees were charged due to the expiration of the previous fee and sufficient accumulated fund balance. These fees have been noticed to property owners, who can protest the rates. Given the complexities of the past changes in the rate structure and the fact that all proceeds accrue to the sanitation zone, revenue estimates of \$256,200 are excluded here.	\$ -
		<b>Permit Sonoma Subtotal:</b>	<b>\$ 930,600</b>
<b>REGIONAL PARKS</b>			
<b>Parks Division</b>	<b>New Fees:</b> Recreation Programs, Multi-Day Excursions, and Trainings	Regional Parks is looking to enhance their recreational opportunities by offering new programs such as kayaking, whale watching, and other activities, as well as multi-day overnight camping and backpacking opportunities in the expanding Parks system. In addition, they seek to offer trainings to partner agencies on topics such as wilderness first aid, and cultural and natural resource interpretation. All fees will be set at the direct cost of providing the services and will range from \$100 to \$300.	\$ 51,500
<b>Spring Lake Park</b>	Fee Reduction: Aquatic Park Group Use Revenue	Regional Parks is proposing to adjust the Aquatic Park Group Reservation rate from \$350 for 50 passes to \$250 for 25 passes to better align with the demands of consumers, who generally have smaller groups. While the rate is decreasing, Regional Parks expects increased usage to result in an increase in revenues.	\$ 850

	<b>New Fees:</b> Recreation Programs, and Multi-Day Excursions	As described above, Regional Parks is looking to enhance recreational opportunities through new programs. They propose equivalent fees to those above for relevant programs at Spring Lake Park.	\$ 9,750
		<b>Regional Parks Subtotal</b>	<b>\$ 62,100</b>
<b>SHERIFF - CORONER</b>			
<b>Central Information</b>	Body Worn Camera Videos, Carrying Concealed Weapons permits, Copies of documents, Fingerprinting, Firearm Storage & Release, Gaming, Gun Dealer, Picture Arcade, Secondhand Dealer, Taxicab, and Verification Letters	Each year the Sheriff's Office conducts a review of fees to determine actual costs of providing a service. This year 33 fees in the Central Information Bureau are proposed to increase by between 2.1% and 37%. The largest increase is for new Carrying Concealed Weapons permits (renewals are decreasing). Additionally, 6 fees are proposed to decrease. The largest decrease is for copies of crime photos, audio, video, and data from originals after November 2018. Previously all copies were charged at the same rate, but because newer items are more easily available, a new reduced rate is being charged. While more items are increasing than decreasing, the greater volume of decreasing items leads to a net decrease in revenue.	\$ (12,658)
<b>Coroner</b>	Body Removal Fee, Base Morgue Use Fee, Morgue Biohazard Waste Disposal, and Morgue Staff Rates	Body removal fees are decreasing by 0.6%, while base Morgue Use Fee is increasing by 2% and Biohazardous Waste Disposal Charges are increasing by 5%. Staffing rates are increasing by an average of 5.9%, largely reflecting increases to benefits costs including retirement, health and disability insurance, and Peace Officer Standards and Training Premiums.	\$ (508)
<b>Patrol</b>	Helicopter, DUI response, Bomb Squad, Response to Unabated Disturbances, Security Services, and Towed Vehicle Release fees	Within the Patrol unit, 11 fees are increasing by an average of 3.2%. These include billable rates for security services staffing. An additional 8 fees are decreasing based on cost studies.	\$ 13,405
<b>Telecommunications</b>	Telecommunications Manager Rate and change to Telecommunications Technician rate	Telecommunications Technician rates are increasing by 7% and Telecommunications manager rates by 4% to reflect increased costs in these classes.	\$ 3,549
		<b>Sheriff - Coroner Subtotal:</b>	<b>\$ 3,788</b>
<b>Transportation and Public Works</b>			
<b>Airport Fees</b>			
<b>Airport</b>	Landing Fees, Terminal Space Rentals, Ground leases, Application Fees, Lock and Key Sets	Landing fees are increasing by an average of 3.3%, and various terminal space rentals, ground service fees, and non-refundable applications fees are also increasing by between 3% and 4%. The exceptions are Ticket Counter And Queue Rental, which are decreasing by 22%, and Lock and Key Set fees for purchasing Lock and Key sets, which are increasing by 44% to recover actual costs.	\$ 12,673

	Security Penalty Fees	The Airport imposes security penalty fees on badge holders to ensure compliance with Transportation Security Administration (TSA) regulations. Fees are set to recover costs of monitoring and to deter infractions. These fees are increasing by between 50% and 200% to <del>ensure these goals</del>	\$ 4,760
	<b>New Fees:</b> Aircraft Storage	The Airport is requesting 4 new fees for uncovered aircraft storage on newly developed, unpaved storage areas. Fees will be between \$31 monthly or \$10 nightly for small aircraft and \$182 monthly or \$33 nightly for helicopters.	\$ 891
	<b>New Fee:</b> Vehicle Parking Commercial tenant	With the construction of the Long Term Parking Lot, the Airport is proposing a \$80 monthly fee for Commercial Tenants to park in the lot. This represents a 20% discount over the commuter parking rates	\$ 2,400
	<b>New Fees:</b> Customer Facility Charge on Rental Car Contracts	The Airport is proposing a \$10 fee on rental car contracts in order to pay for development of a new consolidated car rental facility. The proposal for the facility, including information the needed fee, are going to the Board of Supervisors on April 30, 2019. If the Board gives direction not to proceed with this plan at that time, this fee will be removed from the packet.	\$ 387,000
	<b>New Fee:</b> Ground Lease Annual Rental Rates	In alignment with Federal Aviation Administration regulations, the Airport is proposing a new rate of \$0.70 per square foot for Non-Aeronautical use of the Airport controlled property.	\$ 130,900
	<b>New Fee:</b> Airline Terminal Rates and Airline Charges	The Airport is proposing a new fee of \$1 per square foot per month for storage on the Airport ramp.	\$ 500
		<b>Transportation and Public Works - Airport Subtotal</b>	\$ 539,124
	<b>12</b>	<b>Total Potential New Revenue from Adjusted Fees/Charges</b>	\$ 2,041,171