

Reference Number:	EX
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Tow truck inspection fee		
Legal basis for fee:	(Code Citation)		
Current fee amount:	\$100	Proposed fee amount:	\$105
Change in fee	5%	Proposed effective date:	7/1/2018
Last date fee changed	7/1/2016	Amount prior to last change:	\$95

Description of fee:
The Department performs annual inspections of tow trucks to ensure that they comply with safety and consumer protection requirements as laid out in County code. This fee recovers the cost of performing these inspections, which are required for trucks to be licensed.

Reason for increase (e.g. statutory increase, cost of service increase):
The cost of providing this service has increased due to negotiated labor agreements and the increased cost of supplies. The cost has expanded at greater than average rate due to actual labor costs in the unit (benefit costs saw a greater than average increase) and a 10% increase in the cost of decals for inspected trucks (see attached analysis).

Description of methodology:
The tow truck inspection fee is a cost recovery fee and complies with Proposition 26 requirements. The fee is calculated by taking the total cost of providing the service, including labor, materials, and overhead, and dividing by the expected number of inspections.

Note: please provide full fee calculation for your analyst

Reference Number:	1
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Lock and Key Set		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$45	Proposed fee amount:	\$65
Change in fee	44%	Proposed effective date:	7/1/2019
Last date fee changed	4/21/2015	Amount prior to last change:	\$40

Description of fee:
Lock and Key Set

Reason for increase (e.g. statutory increase, cost of service increase):
Airport cost for lock and key set has increased

Description of methodology:
This fee is to cover the cost to the Airport for purchasing lock and key sets. The cost has increased from \$45 to \$65 per set, a 44% increase.

Note: Please provide full fee calculation for your analyst

Reference Number:	2
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Tie down Tail to Tail (Less than 42' (unpaved)) Monthly Rent		
Legal basis for fee:	Rent of County Property		
Current fee amount:	N/A	Proposed fee amount:	\$31
Change in fee	NEW	Proposed effective date:	7/1/2019
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Aircraft Monthly Storage

Reason for increase (e.g. statutory increase, cost of service increase):
New

Description of methodology:
This fee is based on the Board of Supervisors approved rate of \$55 per month for aircraft parking on a paved surface. It is discounted 45%, because it is a gravel base, not a concrete/asphalt base.

Note: Please provide full fee calculation for your analyst

Reference Number:	3
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Tie down Tail to Tail (Less than 42' (unpaved)) Nightly Rate		
Legal basis for fee:	Rent of County Property		
Current fee amount:	N/A	Proposed fee amount:	\$10
Change in fee	NEW	Proposed effective date:	7/1/2019
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Overnight Aircraft Storage

Reason for increase (e.g. statutory increase, cost of service increase):
New

Description of methodology:
This fee is based on the Board of Supervisors FY 2018-19 approved rate of \$10 per night for aircraft parking.

Note: please provide full fee calculation for your analyst

Reference Number:	4
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Helicopter Monthly Rate		
Legal basis for fee:	Rent of County Property		
Current fee amount:	N/A	Proposed fee amount:	\$182
Change in fee	NEW	Proposed effective date:	7/1/2019
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Helicopter Monthly Storage

Reason for increase (e.g. statutory increase, cost of service increase):
New

Description of methodology:
Parity to other aircraft rates

Note: please provide full fee calculation for your analyst

Reference Number:	5
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Helicopter Nightly Rate		
Legal basis for fee:	Rent of County Property		
Current fee amount:	N/A	Proposed fee amount:	\$33
Change in fee	NEW	Proposed effective date:	7/1/2019
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Overnight Helicopter Storage

Reason for increase (e.g. statutory increase, cost of service increase):
New

Description of methodology:
Parity to other aircraft rates

Note: please provide full fee calculation for your analyst

Reference Number:	6
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Commercial Flights: Less than 12,500 lbs. (per 1,000 lbs.)		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$0.84	Proposed fee amount:	\$0.87
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	7/1/2018	Amount prior to last change:	\$0.82

Description of fee:
Landing Fees for Commercial Flights under 12,500 lbs.

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	7
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Commercial Flights: Over 12,500 lbs. (per 1,000 lbs.)		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$1.28	Proposed fee amount:	\$1.32
Change in fee	3%	Proposed effective date:	7/1/2019
Last date fee changed	7/1/2018	Amount prior to last change:	\$1.21

Description of fee:
Landing Fees for Commercial Flights over 12,500 lbs.

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	8
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Non-Commercial Flights: Over 12.500 lbs. (per 1,000 lbs.)		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$1.28	Proposed fee amount:	\$1.32
Change in fee	3%	Proposed effective date:	7/1/2019
Last date fee changed	7/1/2018	Amount prior to last change:	\$1.21

Description of fee:
Landing Fees for Non-Commercial Flights Over 12,500 lbs.

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	9
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Commercial Tenant-Long Term Lot (Monthly)		
Legal basis for fee:	Use of County Property		
Current fee amount:	N/A	Proposed fee amount:	\$80
Change in fee	NEW	Proposed effective date:	7/1/2019
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Usage of Long Term Lot by Commercial Tenants

Reason for increase (e.g. statutory increase, cost of service increase):
New

Description of methodology:
This fee is a 20% discount for Airport commercial tenants based on the Board of Supervisors 2018-19 approved daily commuter discount pass of \$100 per month.

Note: please provide full fee calculation for your analyst

Reference Number:	10
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Terminal Rental (rate per square foot, per month)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$3.47	Proposed fee amount:	\$3.57
Change in fee	3%	Proposed effective date:	7/1/2019
Last date fee changed	7/1/2019	Amount prior to last change:	N/A

Description of fee:
Rental of Space in Terminal

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	11
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Customer Facility Charge (CFC) per Customer Rental Car Contract		
Legal basis for fee:	Use of County Property		
Current fee amount:	N/A	Proposed fee amount:	\$10
Change in fee	NEW	Proposed effective date:	7/1/2019
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Customer Facility Charge (CFC) per Customer Rental Car Contract

Reason for increase (e.g. statutory increase, cost of service increase):
New

Description of methodology:
Calculation to cover maintenance and operating costs of facilities

Note: please provide full fee calculation for your analyst

Reference Number:	12
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Terminal Space Rental - Daily Service (per square foot per month)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$2.67	Proposed fee amount:	\$2.75
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$2.60

Description of fee:
Terminal Space Rental - Daily Service (per square foot per month)

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	13
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Terminal Space Rental - Non-Daily Service (per square foot per month)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$3.47	Proposed fee amount:	\$3.57
Change in fee	3%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$3.37

Description of fee:
Terminal Space Rental - Non-Daily Service (per square foot per month)

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	14
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Ticket Counter & Queue Rental (per enplaned revenue passenger) - Daily Service		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$0.37	Proposed fee amount:	\$0.29
Change in fee	-22%	Proposed effective date:	7//1/2019
Last date fee changed	6/5/2018	Amount prior to last change:	\$0.29

Description of fee:
Ticket Counter & Queue Rental (per enplaned revenue passenger) - Daily Service

Reason for increase (e.g. statutory increase, cost of service increase):
Rate adjusted to current rate study

Description of methodology:
Comparison to other airport rates & charges

Note: please provide full fee calculation for your analyst

Reference Number:	15
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Ticket Counter & Queue Rental (per enplaned revenue passenger) - Non-Daily \$		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$0.48	Proposed fee amount:	\$0.38
Change in fee	-21%	Proposed effective date:	7/1/2019
Last date fee changed	6/5/2018	Amount prior to last change:	\$0.38

Description of fee:	
Fee Description (Short):	Ticket Counter & Queue Rental (per enplaned revenue passenger) - Non-Daily \$

Reason for increase (e.g. statutory increase, cost of service increase):
Rate adjusted to current rate study

Description of methodology:
Comparison to other airport rates & charges

Note: please provide full fee calculation for your analyst

Reference Number:	16
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Ramp Storage (per square foot per month)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	N/A	Proposed fee amount:	\$1
Change in fee	NEW	Proposed effective date:	7/1/2019
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Ramp Storage (per square foot per month)

Reason for increase (e.g. statutory increase, cost of service increase):
New

Description of methodology:
The airlines require space on the Airport ramp for loading and unloading equipment used for passengers and cargo. This fee is a minimal charge for airline use of County property. This fee is based on the existing rate per square foot for ground leases plus the additional cost to the Airport for concrete/asphalt construction and maintenance.

Note: please provide full fee calculation for your analyst

Reference Number:	17
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Eastside Section of Airfield		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$0.48	Proposed fee amount:	\$0.50
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	7/12/2018	Amount prior to last change:	\$0.47

Description of fee:
Rent of Eastside Section of Airfield

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	18
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Westside Section of Airfield		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$0.26	Proposed fee amount:	\$0.27
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	7/1/2018	Amount prior to last change:	\$0.25

Description of fee:
Rent of Westside Section of Airfield

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	19
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	South/Mid-Section of Airfield		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$0.36	Proposed fee amount:	\$0.37
Change in fee	3%	Proposed effective date:	7/1/2019
Last date fee changed	7/1/2018	Amount prior to last change:	\$0.35

Description of fee:
Rent of South/Mid-Section of Airfield

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	20
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Non-Aeronautical		
Legal basis for fee:	Rent of County Property		
Current fee amount:	N/A	Proposed fee amount:	\$0.70
Change in fee	NEW	Proposed effective date:	7/1/2019
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Rent for Non-Aeronautical

Reason for increase (e.g. statutory increase, cost of service increase):
New

Description of methodology:
This fee is based on property sale and lease rates of property surrounding the Airport.

Note: please provide full fee calculation for your analyst

Reference Number:	21
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Operating Agreement Aero (Non-Based - Limited Services)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$306	Proposed fee amount:	\$317
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$300

Description of fee:
Operating Agreement Aero (Non-Based - Limited Services)

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	22
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Operating Agreement Non-Aero (Non-Based - Limited Services)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$398	Proposed fee amount:	\$415
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$390

Description of fee:
Operating Agreement Non-Aero (Non-Based - Limited Services)

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	23
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Operating Agreement Aero (Based - Limited Services)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$408	Proposed fee amount:	\$425
Change in fee	4%	Proposed effective date:	7//2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$400

Description of fee:
Operating Agreement Aero (Based - Limited Services)

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	24
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Operating Agreement Non-Aero (Based - Limited Services)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$530	Proposed fee amount:	\$550
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$520

Description of fee:
Operating Agreement Non-Aero (Based - Limited Services)

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	25
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Operating Agreement Aero (Full Services)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$510	Proposed fee amount:	\$530
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$500

Description of fee:
Operating Agreement Aero (Full Services)

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	26
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Operating Agreement Non-Aero (Full Services)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$663	Proposed fee amount:	\$690
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$650

Description of fee:
Operating Agreement Non-Aero (Full Services)

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	27
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Lease Aero (Month-to-Month)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$765	Proposed fee amount:	\$795
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$750

Description of fee:
Lease Aero (Month-to-Month)

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	28
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Lease Non-Aero (Month-to-Month)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$995	Proposed fee amount:	\$1,035
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$975

Description of fee:
Lease Non-Aero (Month-to-Month)

Reason for increase (e.g. statutory increase, cost of service increase):
To cover maintenance and operations costs

Description of methodology:
Calculation to cover maintenance and operations costs

Note: please provide full fee calculation for your analyst

Reference Number:	29
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Terminal Concession (Month-to-Month)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$765	Proposed fee amount:	\$795
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$750

Description of fee:
Terminal Concession (Month-to-Month)

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	30
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Lease (Less than ten-years in Term)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$3,443	Proposed fee amount:	\$3,580
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$3,375

Description of fee:

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	31
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Lease (More than ten-years in Term)		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$7,140	Proposed fee amount:	\$7,425
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$7,000

Description of fee:
Lease (More than ten-years in Term)

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	32
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Amendments to Lease		
Legal basis for fee:	Rent of County Property		
Current fee amount:	\$2,040	Proposed fee amount:	\$2,121
Change in fee	4%	Proposed effective date:	7/1/2019
Last date fee changed	5/9/2017	Amount prior to last change:	\$2,000

Description of fee:
Amendments to Lease

Reason for increase (e.g. statutory increase, cost of service increase):
CPI increase

Description of methodology:
Calculation of CPI increase

Note: please provide full fee calculation for your analyst

Reference Number:	33
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	SIDA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$50	Proposed fee amount:	\$100
Change in fee	100%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder does not close security gate properly and it is found left open and unattended (1st Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	34
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	SIDA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100	Proposed fee amount:	\$200
Change in fee	100%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder does not close security gate properly and it is found left open and unattended (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

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Fee Hearing:	Spring, 2019
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Fee Description (Short):	SIDA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$50	Proposed fee amount:	\$100
Change in fee	100%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into our or out of the Airport premises (1st Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

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Fee Hearing:	Spring, 2019
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Fee Description (Short):	SIDA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100	Proposed fee amount:	\$200
Change in fee	100%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into our or out of the Airport premises (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	37
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	SIDA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$300	Proposed fee amount:	\$500
Change in fee	67%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder leaves non-Airport badged individual(s) unattended within the SIDA area (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	38
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	SIDA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$20	Proposed fee amount:	\$50
Change in fee	150%	Proposed effective date:	7/1/2019
Last date fee changed	4/22/2014	Amount prior to last change:	n/a

Description of fee:
Applicant misses a SIDA badge fingerprinting or SIDA training appointment, without giving prior notice (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	39
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Sterile Area Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$50	Proposed fee amount:	\$150
Change in fee	200%	Proposed effective date:	7/1/2019
Last date fee changed	4/21/2015	Amount prior to last change:	n/a

Description of fee:
Badge holder does not close a security gate or door properly and it is found to be left open and unattended (1st Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	40
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Sterile Area Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100	Proposed fee amount:	\$300
Change in fee	200%	Proposed effective date:	7/1/2019
Last date fee changed	4/21/2015	Amount prior to last change:	n/a

Description of fee:
Badge holder does not close a security gate or door properly and it is found to be left open and unattended (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	41
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	Sterile Area Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$20	Proposed fee amount:	\$50
Change in fee	150%	Proposed effective date:	7/1/2019
Last date fee changed	4/21/2015	Amount prior to last change:	n/a

Description of fee:
Applicant misses a Sterile Area badge fingerprinting or Sterile Area training appointment, without giving prior notice (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	42
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	AOA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$50	Proposed fee amount:	\$150
Change in fee	200%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into or out of the Airport premises (1st Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	43
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	AOA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100	Proposed fee amount:	\$300
Change in fee	200%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into or out of the Airport premises (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

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Reference Number:	44
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	AOA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100	Proposed fee amount:	\$150
Change in fee	50%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:

Badge holder allows a different individual to use their AOA badge or another security access medium (key, gate access device, etc.), regardless if the other individual is Airport badged or not, to access the Airport fenced area (1st Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
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No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:

Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	45
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	AOA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200	Proposed fee amount:	\$500
Change in fee	150%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder allows a different individual to use their AOA badge or another security access medium (key, gate access device, etc.), regardless if the other individual is Airport badged or not, to access the Airport fenced area (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	46
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	AOA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200	Proposed fee amount:	\$300
Change in fee	50%	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
Badge holder leaves escorted individual(s) unattended within the AOA (2nd Offense)

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst

Reference Number:	47
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Fee Hearing:	Spring, 2019
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Fee Description (Short):	AOA Badge Penalty		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$500	Proposed fee amount:	Badge Revoke
Change in fee	n/a	Proposed effective date:	7/1/2019
Last date fee changed	n/a	Amount prior to last change:	n/a

Description of fee:
AOA or non-Airport badged individual who escorts individuals into the secure area

Reason for increase (e.g. statutory increase, cost of service increase):
No previous increase; penalty needed updating in order to remain as a deterrent

Description of methodology:
Seeking recovery of many factors involved in badging: the badge itself (and accessories), cost of TSA required software, cost of fingerprinting/background checks, maintenance of hardware, and personnel time for auditing of badges and renewals.

Note: please provide full fee calculation for your analyst