

Department: TPW - Airport

Fee Hearing: Spring, 2019

| Reference number | Fee Description (short) | Legal basis for fee* | Requirement to adjust fee (resolution or ordinance) | FY 2018-19 Units | Anticipated units, FY 2019-20 | Current fee amount | Proposed fee amount | Change in fee | Proposed effective date | Additional revenue expected** | Last date fee changed | Amount prior to last change | Actual cost of providing service |
|---|--|-------------------------|---|------------------|-------------------------------|--------------------|---------------------|---------------|-------------------------|-------------------------------|-----------------------|-----------------------------|----------------------------------|
| Aircraft Storage | | | | | | | | | | | | | |
| 1 | Lock and Key Set | Rent of County Property | Resolution | 24 | 24 | \$ 45.00 | \$ 65.00 | 44% | 7/1/2019 | \$ 480.00 | 4/21/2015 | \$ 40.00 | N/A |
| 2 | Tie down Tail to Tail (Less than 42' (unpaved)) Monthly Rate | Rent of County Property | Resolution | 0 | 6 | N/A | \$ 31.00 | NEW | 7/1/2019 | \$ 186.00 | N/A | N/A | N/A |
| 3 | Tie down Tail to Tail (Less than 42' (unpaved)) Nightly Rate | Rent of County Property | Resolution | 0 | 6 | N/A | \$ 10.00 | NEW | 7/1/2019 | \$ 60.00 | N/A | N/A | N/A |
| 4 | Helicopter Monthly Rate | Rent of County Property | Resolution | 0 | 3 | N/A | \$ 182.00 | NEW | 7/1/2019 | \$ 546.00 | N/A | N/A | N/A |
| 5 | Helicopter Nightly Rate | Rent of County Property | Resolution | N/A | 3 | N/A | \$ 33.00 | NEW | 7/1/2019 | \$ 99.00 | N/A | N/A | N/A |
| Landing Fees | | | | | | | | | | | | | |
| 6 | Commercial Flights: Less than 12,500 lbs. (per lb.) | Use of County Property | Resolution | N/A | N/A | \$ 0.84 | \$ 0.87 | 4% | 7/1/2019 | \$ 1,174.16 | 7/1/2018 | \$ 0.82 | N/A |
| 7 | Commercial Flights: Over 12,500 lbs. (per lb.) | Use of County Property | Resolution | N/A | N/A | \$ 1.28 | \$ 1.32 | 3% | 7/1/2019 | \$ 8,154.51 | 7/1/2018 | \$ 1.21 | N/A |
| 8 | Non-Commercial Flights: Over 12,500 lbs. (per lb.) | Use of County Property | Resolution | N/A | N/A | \$ 1.28 | \$ 1.32 | 3% | 7/1/2019 | \$ 2,336.04 | 7/1/2018 | \$ 1.21 | N/A |
| Vehicle Parking Fees | | | | | | | | | | | | | |
| 9 | Commercial Tenant - Long Term Lot (Monthly) | Use of County Property | Resolution | N/A | 30 | N/A | \$ 80.00 | NEW | 7/1/2019 | \$ 2,400.00 | N/A | N/A | N/A |
| Terminal General Rates | | | | | | | | | | | | | |
| 10 | Terminal rental (rate per square foot, per month) | Rent of County Property | Resolution | 120 | 400 | \$ 3.47 | \$ 3.57 | 3% | 7/1/2019 | \$ 40.00 | 7/1/2018 | N/A | N/A |
| Consolidated Facility Charge | | | | | | | | | | | | | |
| 11 | Customer Facility Charge (CFC) per customer rental car contract | Use of County Property | Resolution | N/A | 38,700 | N/A | \$ 10.00 | NEW | 7/1/2019 | \$ 387,000.00 | N/A | N/A | N/A |
| Airline Terminal Rates and Airline Charges | | | | | | | | | | | | | |
| 12 | Terminal Space Rental - Daily Service (per square foot per month) | Rent of County Property | Resolution | 1,000 | 1,700 | \$ 2.65 | \$ 2.75 | 4% | 7/1/2019 | \$ 170.00 | 5/9/2017 | \$ 2.60 | N/A |
| 13 | Terminal Space Rental - Non-Daily Service (per square foot per month) | Rent of County Property | Resolution | 0 | 0 | \$ 3.47 | \$ 3.57 | 3% | 7/1/2019 | \$ - | 5/9/2017 | \$ 3.37 | N/A |
| 14 | Ticket Counter & Queue Rental (per enplaned revenue passenger) - Daily Service | Rent of County Property | Resolution | 0 | 0 | \$ 0.37 | \$ 0.29 | -22% | 7/1/2019 | \$ - | 6/5/2018 | \$ 0.29 | N/A |
| 15 | Ticket Counter & Queue Rental (per enplaned revenue passenger) - Non-Daily Service | Rent of County Property | Resolution | 0 | 0 | \$ 0.48 | \$ 0.38 | -21% | 7/1/2019 | \$ - | 6/5/2018 | \$ 0.38 | N/A |
| 16 | Ramp Storage (per square foot per month) | Rent of County Property | Resolution | 0 | 500 | N/A | \$ 1.00 | NEW | 7/1/2019 | \$ 500.00 | N/A | N/A | N/A |
| Ground Lease Annual Rental Rates (per square foot) | | | | | | | | | | | | | |
| 17 | Eastside Section of Airfield | Rent of County Property | Resolution | 0 | 0 | \$ 0.48 | \$ 0.50 | 4% | 7/1/2019 | \$ - | 7/1/2018 | \$ 0.47 | N/A |
| 18 | Westside Section of Airfield | Rent of County Property | Resolution | 0 | 0 | \$ 0.26 | \$ 0.27 | 4% | 7/1/2019 | \$ - | 7/1/2018 | \$ 0.25 | N/A |

| | | | | | | | | | | | | | |
|---|--|-------------------------|------------|---------|---------|-------------|-------------|------|----------|---------------|----------|-------------|-----|
| 19 | South/Mid-Section of Airfield | Rent of County Property | Resolution | 0 | 0 | \$ 0.36 | \$ 0.37 | 3% | 7/1/2019 | \$ - | 7/1/2018 | \$ 0.35 | N/A |
| 20 | Non-Aeronautical | Rent of County Property | Resolution | 187,000 | 187,000 | N/A | \$ 0.70 | NEW | 7/1/2019 | \$ 130,900.00 | N/A | N/A | N/A |
| Non-Refundable Application Fees | | | | | | | | | | | | | |
| 21 | Operating Agreement Aero (Non-Based - Limited Service) | Rent of County Property | Resolution | 3 | 3 | \$ 306.00 | \$ 317.00 | 4% | 7/1/2019 | \$ 33.00 | 5/9/2017 | \$ 300.00 | N/A |
| 22 | Operating Agreement Non-Aero (Non-Based - Limited Services) | Rent of County Property | Resolution | 0 | 0 | \$ 398.00 | \$ 415.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 390.00 | N/A |
| 23 | Operating Agreement Aero (Based - Limited Services) | Rent of County Property | Resolution | 0 | 0 | \$ 408.00 | \$ 425.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 400.00 | N/A |
| 24 | Operating Agreement Non-Aero (Based - Limited Services) | Rent of County Property | Resolution | 0 | 0 | \$ 530.00 | \$ 550.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 520.00 | N/A |
| 25 | Operating Agreement Aero (Full Services) | Rent of County Property | Resolution | 0 | 0 | \$ 510.00 | \$ 530.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 500.00 | N/A |
| 26 | Operating Agreement Non-Aero (Full Services) | Rent of County Property | Resolution | 0 | 0 | \$ 663.00 | \$ 690.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 650.00 | N/A |
| 27 | Lease Aero (Month-to-Month) | Rent of County Property | Resolution | 0 | 0 | \$ 765.00 | \$ 795.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 750.00 | N/A |
| 28 | Lease Non-Aero (Month-to-Month) | Rent of County Property | Resolution | 0 | 0 | \$ 995.00 | \$ 1,035.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 975.00 | N/A |
| 29 | Terminal Concession (Month-to-month) | Rent of County Property | Resolution | 0 | 0 | \$ 765.00 | \$ 795.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 750.00 | N/A |
| 30 | Lease (Less than ten-years in Term) | Rent of County Property | Resolution | 0 | 0 | \$ 3,443.00 | \$ 3,580.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 3,375.00 | N/A |
| 31 | Lease (More than ten-years in Term) | Rent of County Property | Resolution | 1 | 1 | \$ 7,140.00 | \$ 7,425.00 | 4% | 7/1/2019 | \$ 285.00 | 5/9/2017 | \$ 7,000.00 | N/A |
| 32 | Amendments to Lease (Term) | Rent of County Property | Resolution | 0 | 0 | \$ 2,040.00 | \$ 2,121.00 | 4% | 7/1/2019 | \$ - | 5/9/2017 | \$ 2,000.00 | N/A |
| SIDA Badge Administrative Remedies | | | | | | | | | | | | | |
| 33 | Badge holder does not close security gate properly and it is found left open and unattended (1st offense) | Use of County Property | Resolution | 4 | 4 | \$ 50.00 | \$ 100.00 | 100% | 7/1/2019 | \$ 200.00 | N/A | N/A | N/A |
| 34 | Badge holder does not close security gate properly and it is found left open and unattended (2nd offense) | Use of County Property | Resolution | 4 | 4 | \$ 100.00 | \$ 200.00 | 100% | 7/1/2019 | \$ 400.00 | N/A | N/A | N/A |
| 35 | Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into our or out of the Airport premises (1st offense) | Use of County Property | Resolution | 4 | 4 | \$ 50.00 | \$ 100.00 | 100% | 7/1/2019 | \$ 200.00 | N/A | N/A | N/A |
| 36 | Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into our or out of the Airport premises (2nd offense) | Use of County Property | Resolution | 4 | 4 | \$ 100.00 | \$ 200.00 | 100% | 7/1/2019 | \$ 400.00 | N/A | N/A | N/A |
| 37 | Badge holder leaves non-Airport badged individual(s) unattended within the SIDA (2nd offense) | Use of County Property | Resolution | 1 | 1 | \$ 300.00 | \$ 500.00 | 67% | 7/1/2019 | \$ 200.00 | N/A | N/A | N/A |

| | | | | | | | | | | | | | |
|--|---|------------------------|------------|---|---|-----------|--------------|------|----------|-----------|-----------|-----|-----|
| 38 | Applicant misses a SIDA badge fingerprinting or SIDA training appointment, without giving prior notice (2nd offense) | Use of County Property | Resolution | 4 | 4 | \$ 20.00 | \$ 50.00 | 150% | 7/1/2019 | \$ 120.00 | 4/22/2014 | N/A | N/A |
| SA Badge Administrative Remedies | | | | | | | | | | | | | |
| 39 | Badge holder does not close a security gate or door properly and it is found to be left open and unattended (1st offense) | Use of County Property | Resolution | 3 | 3 | \$ 50.00 | \$ 150.00 | 200% | 7/1/2019 | \$ 300.00 | 4/21/2015 | N/A | N/A |
| 40 | Badge holder does not close a security gate or door properly and it is found to be left open and unattended (2nd offense) | Use of County Property | Resolution | 3 | 3 | \$ 100.00 | \$ 300.00 | 200% | 7/1/2019 | \$ 600.00 | 4/21/2015 | N/A | N/A |
| 41 | Applicant misses a Sterile Area badge fingerprinting or Sterile Area training appointment, without giving prior notice (2nd offense) | Use of County Property | Resolution | 3 | 3 | \$ 20.00 | \$ 50.00 | 150% | 7/1/2019 | \$ 90.00 | 4/21/2015 | N/A | N/A |
| AOA Badge Administrative Remedies | | | | | | | | | | | | | |
| 42 | Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into or out of the Airport premises (1st offense) | Use of County Property | Resolution | 3 | 3 | \$ 50.00 | \$ 150.00 | 200% | 7/1/2019 | \$ 300.00 | N/A | N/A | N/A |
| 43 | Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into or out of the Airport premises (2nd offense) | Use of County Property | Resolution | 3 | 3 | \$ 100.00 | \$ 300.00 | 200% | 7/1/2019 | \$ 600.00 | N/A | N/A | N/A |
| 44 | Badge holder allows a different individual to use their AOA badge or another security access medium (key, gate access device, etc.), regardless if the other individual is Airport badged or not, to access the Airport fenced area (1st offense) | Use of County Property | Resolution | 3 | 3 | \$ 100.00 | \$ 150.00 | 50% | 7/1/2019 | \$ 150.00 | N/A | N/A | N/A |
| 45 | Badge holder allows a different individual to use their AOA badge or another security access medium (key, gate access device, etc.), regardless if the other individual is Airport badged or not, to access the Airport fenced area (2nd offense) | Use of County Property | Resolution | 3 | 3 | \$ 200.00 | \$ 500.00 | 150% | 7/1/2019 | \$ 900.00 | N/A | N/A | N/A |
| 46 | Badge holder leaves escorted individual(s) unattended within the AOA (2nd offense) | Use of County Property | Resolution | 3 | 3 | \$ 200.00 | \$ 300.00 | 50% | 7/1/2019 | \$ 300.00 | N/A | N/A | N/A |
| 47 | AOA or non-Airport badged individual(s) unattended within the AOA (2nd offense) | Use of County Property | Resolution | 3 | 3 | \$ 500.00 | Badge Revoke | N/A | 7/1/2019 | \$ - | N/A | N/A | N/A |

*Please cite all applicable sections.

**Please explain if not equal to the difference between proposed and current fee times the expected volume of fees.

| | | |
|-------------|----|------------|
| Lock & Key | | |
| Set | \$ | 480.00 |
| Aircraft | | |
| Storage | \$ | 891.00 |
| Landing | | |
| Fees | \$ | 11,664.71 |
| Vehicle Pkg | | |
| Fees | \$ | 2,400.00 |
| Terminal | | |
| Gen'l Rates | \$ | 40.00 |
| CFC | \$ | 387,000.00 |
| Airline | | |
| Term. & | | |
| Ramp | \$ | 670.00 |
| Ground | | |
| Lease | \$ | 130,900.00 |
| Non- | | |
| Refundable | | |
| Apps. | \$ | 318.00 |
| Penalty | | |
| Fees | \$ | 4,760.00 |