

Fee and Revenue Summary Chart

Sheriff's Office

	FY 19-20	FY 18-19	FY 19-20		Percent	FY 19-20
Fee Description	Anticipated	Fee	Proposed	Change	Change	Additional
	Units	Amount	Fee Amount	in Fee	in Fee	Revenue
						Expected

Central Information (Department Budget 30012200)

Body Worn Camera Video

Body Worn Camera Video	1800	\$16.20	\$15.90	(\$0.30)	-1.9%	(\$540.00)
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Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. A fee per deputy per case number is charged. A fee decrease is recommended for FY 19-20 based on estimated salary and benefit rates at the time of fee development for staff involved in provided the services.

Carrying Concealed Weapons (CCW) Permit

New	5	\$227.00	\$311.00	\$84.00	37.0%	\$420.00
Renewal	40	\$89.50	\$82.25	(7.25)	(0.08)	(290.00)
Amended	6	\$89.50	\$82.25	(7.25)	(0.08)	(43.50)

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase fees to an amount reasonably necessary to recover the cost of providing service. For FY 19-20, the proposed rate adjustments are at a level to recover the cost of providing the service. The rate increase for a new CCW Permit is based on a analysis of staff involved in providing the service. An analysis showed that a Community Services Officer spends 15 minutes per new application, the prior fee amount was based on 30 minutes per application; a Secretary spends 90 minutes, the prior fee amount was based on 60 minutes; an Investigation Lieutenant spends 45 minutes, the prior fee amount was based on 30 minutes; and a Captain spends 15 minutes, no change from the prior fee amount.

Copies

Booking Photos & Information

Defense Attorneys	0	\$11.80	\$12.20	\$0.40	3.4%	\$0.00
Licensed bail agents	12	\$10.20	\$11.20	\$1.00	9.8%	\$12.00
Call for Service Report	0	\$11.80	\$12.20	\$0.40	3.4%	\$0.00
Chronology Report-CAD	370	\$34.25	\$35.25	\$1.00	2.9%	\$370.00
Chronology Report-Netviewer	2	\$11.80	\$12.20	\$0.40	3.4%	\$0.80
Coroner Report	0	\$11.80	\$12.20	\$0.40	3.4%	\$0.00
Crime Photo, Audio, Video, Data (Original prior to Nov. 2018)	250	\$50.00	\$49.00	(\$1.00)	-2.0%	(\$250.00)
Crime Photo, Audio, Video, Data (Original after Nov. 2018)	350	\$50.00	\$14.20	(\$35.80)	-71.6%	(\$12,530.00)
Crime Report	14	\$11.80	\$12.20	\$0.40	3.4%	\$5.60
Dispatch Recording	345	\$67.25	\$65.25	(\$2.00)	-3.0%	(\$690.00)
Hard Drive	0	\$283.00	\$289.00	\$6.00	2.1%	\$0.00
Miscellaneous Document	50	\$0.25	\$0.25	\$0.00	0.0%	\$0.00
Photo Line-up Color	0	\$16.60	\$17.50	\$0.90	5.4%	\$0.00
Ten Print Card Report	0	\$71.50	\$73.25	\$1.75	2.4%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 19-20, the rate decreased for Crime Photos, Audio, Video, and Data for cases that occurred after November 2018, some digital evidence is reproduced without the assistance of the Crime Scene Investigations Unit or a Community Services Officer. A Senior Legal Processor may handle the entire process. Rate increases for copies of a Booking Photos & Information and Photo Line-up Color have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Note: The vendor's actual charge for the first reprint, as well as any additional reprints, is added to the fee for crime photos.

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Fingerprinting	115	\$20.25	\$22.25	\$2.00	9.9%	\$230.00

Note : California Penal Code 13300 allows us to charge a fee to cover the cost of taking the fingerprints and processing the required documents. For FY 19-20, the proposed rate increase for fingerprinting is based on estimated salary and benefits rates at the time of fee development for staff involved in providing the service.

Firearm Seizure, Storage & Release	12	\$122.00	\$126.00	\$4.00	3.3%	\$48.00
(Additional Firearm)	60	\$44.75	\$49.50	\$4.75	10.6%	\$285.00
Protective Order Firearm Seizure, Storage & Release	0	\$122.00	\$126.00	\$4.00	3.3%	\$0.00
(Additional Firearm)	0	\$44.75	\$49.50	\$4.75	10.6%	\$0.00

Justification : For FY 19-20, the proposed rate increase for release of additional firearms has been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Gaming

Card Dealer Permit

New	0	\$261.00	\$275.00	\$14.00	5.4%	\$0.00
Renewal	0	\$216.00	\$226.00	\$10.00	4.6%	\$0.00
Replacement	0	\$42.00	\$44.00	\$2.00	4.8%	\$0.00

Justification : With the advent of Tribal casinos, gaming permits are very seldom requested. Rate changes are based on actual use of services which are allocated for Law Enforcement Administration and Sheriff's Administration. For FY 19-20, the proposed rate increase for a new Game Dealer License has been adjusted to ensure that the fees continues to recover the Sheriff's cost associated with providing the service.

Gun Dealer License

New	2	\$261.00	\$275.00 ¹	\$14.00	5.4%	\$28.00
Renewal	2	\$216.00	\$226.00	\$10.00	4.6%	\$20.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 19-20, the proposed rate increase for a new Gun Dealer License has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.

Picture Arcade Permit (Adult Book Stores)

New	0	\$261.00	\$275.00 ¹	\$14.00	5.4%	\$0.00
Renewal	0	\$216.00	\$226.00	\$10.00	4.6%	\$0.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Picture arcades consist of adult book stores. For FY 19-20, the proposed rate increase for a new Picture Arcade Permit has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.

Secondhand Dealer License

New	0	\$261.00	\$275.00 ¹	\$14.00	5.4%	\$0.00
Renewal	0	\$216.00	\$226.00	\$10.00	4.6%	\$0.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Secondhand dealers include pawn shops and for profit thrift stores. For FY 19-20, the proposed rate increase for a new Secondhand Dealer License has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.

License fees set by the State are collected in addition to County fees and passed along to the Department of Justice.

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Taxicab						
Driver Permit	0	\$110.00	\$117.00	\$7.00	6.4%	\$0.00
Driver Permit Renewal	1	\$90.25	\$95.75	\$5.50	6.1%	\$5.50
Vehicle Permit	5	\$74.50	\$79.25	\$4.75	6.4%	\$23.75
Vehicle Permit Renewal	0	\$74.50	\$79.25	\$4.75	6.4%	\$0.00
Certificate of Exemption	10	\$32.25	\$35.00	\$2.75	8.5%	\$27.50

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 19-20, the proposed rate increases are based on estimated salary and benefits rates at the time of fee development for staff involved in providing the service.

Verification Letter

Clearance Letter	80	\$10.10	\$11.20	\$1.10	10.9%	\$88.00
Crime Report Verification	0	\$10.10	\$11.20	\$1.10	10.9%	\$0.00
Incarceration Verification	110	\$10.10	\$11.20	\$1.10	10.9%	\$121.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 19-20, the proposed rate increases are based on estimated salary and benefits rates at the time of fee development for staff involved in providing services.

Sub-Total Central Information (\$12,658.35)

Coroner (Department Budget 30014600)

Body Removal

Removal rate	325	\$331.00	\$329.00	(\$2.00)	-0.6%	(\$650.00)
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Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase the fee above the statutory limit with Board approval to an amount reasonably necessary to recover the cost of providing service. For FY 19-20, the proposed rate decrease is because a new body removal agreement was not ratified at the time of fee development. Therefore, the FY 18-19 rates per the vendor agreement were used in the FY 19-20 fee calculation.

Note: These fees are expected to be collected by local mortuaries.

Morgue Use

Base Morgue Use	14	\$255.00	\$260.00	\$5.00	2.0%	\$70.00
Biohazardous Waste Disposal	4	\$85.00	\$89.25	\$4.25	5.0%	\$17.00
Morgue Staff Costs						
Straight Time (90 minute minimum)						
Forensic Assistant	2	\$86.65	\$88.97	\$2.32	2.7%	\$4.64
Overtime (2 hour minimum)						
Forensic Assistant	1	\$114.68	\$132.24	\$17.56	15.3%	\$17.56
Deputy Detective	6	\$234.19	\$239.62	\$5.43	2.3%	\$32.58
Sergeant Detective	0	\$278.30	\$287.04	\$8.74	3.1%	\$0.00

Justification: For FY 19-20, the proposed increase for biohazardous waste disposal fee is based on a rate provided by the current vendor. The rate increase for the Forensic Assistant is based on estimated salary and benefits rates at the time of fee development.

Sub-Total Coroner (\$508.22)

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Helicopter (Department Budget 30014301)

Helicopter Service

Advanced Life Support - Per Transport	0	\$2,265.00	\$1,907.00	(\$358.00)	-15.8%	\$0.00
Search and Rescue - Per Call Out	0	\$2,088.00	\$2,084.00	(\$4.00)	-0.2%	\$0.00
Law Enforcement - Per Call Out	0	\$2,319.00	\$2,129.00	(\$190.00)	-8.2%	\$0.00

Justification: Helicopter expenditures are expected to decrease based on lower cost of business for the new aircraft. Annually, the Office allocates the costs based on the four-year average for each type of mission.

Sub-Total Helicopter \$0.00

Patrol (Department Budget 30014000)

Bomb Squad Service: (per - Callout)

EOD service In-County

Deputy Adv Overtime Hours	1	\$390.41	\$384.36	(\$6.05)	-1.5%	(\$6.05)
Sergeant Adv Overtime Hours	1	\$453.05	\$467.40	\$14.35	3.2%	\$14.35

EOD service Out-of-County

Deputy Adv Overtime Hours	0	\$488.01	\$480.45	(\$7.56)	-1.5%	\$0.00
Sergeant Adv Overtime Hours (per - Callout)	0	\$566.31	\$584.25	\$17.94	3.2%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 19-20, the proposed rate change for EOD service is based on estimated salary and benefit rates for a deputy and sergeant at the time of fee development and the daily vehicle rate based on County Fleet proposed rates.

Response to Unabated Disturbance

Deputy II Labor Hours	0	\$115.41	\$117.87	\$2.46	2.1%	\$0.00
Sergeant Adv Labor Hours	0	\$148.30	\$148.10	(\$0.20)	-0.1%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration.

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Security Service:						
CSO II Overtime Hours	60	\$49.47	\$51.37	\$1.90	3.8%	\$114.00
Deputy II Int Overtime Hours	3,600	\$105.83	\$108.27	\$2.44	2.3%	\$8,784.00
Deputy II Int - Premium Overtime Hours	400	\$105.83	\$111.41	\$5.58	5.3%	\$2,232.00
Sergeant Adv Overtime Hours	370	\$128.60	\$135.66	\$7.06	5.5%	\$2,612.20
Dispatcher Overtime Hours	100	\$74.00	\$75.60	\$1.60	2.2%	\$160.00
Senior Dispatcher Overtime Hours	0	\$81.42	\$83.17	\$1.75	2.1%	\$0.00
Supervising Dispatcher Overtime Hours	0	\$92.37	\$94.31	\$1.94	2.1%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 19-20, the proposed rate for a Deputy II Intermediate-Premium is being added for supplemental services. In prior years, the fee amount charged was based on salary and benefits for a Deputy II Intermediate which did not include specialty pay. The full cost of providing the service was not being recovered in prior years. The Deputy II Intermediate-Premium is the appropriate job classification to provide specialty services. The proposed rate increase for a Sergeant Advanced is based on estimated salary and benefit rates at the time of fee development.

Vehicle Daily Use	225	\$65.75	\$64.64	(\$1.11)	-1.7%	(\$249.75)
Vehicle Mileage Rate	7,500	\$0.69	\$0.56	(\$0.13)	-18.8%	(\$975.00)
Fuel Charge	550	\$3.63	\$3.63	\$0.00	0.0%	\$0.00

Justification : Fleet Operations establishes vehicle use, mileage, and fuel rates each year.

Towed Vehicle Release

Towed Vehicle Release	120	\$199.00	\$205.00	\$6.00	3.0%	\$720.00
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Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 19-20, the proposed rate increase is based on estimated salary and benefit rates at the time of fee development.

Sub-Total Patrol \$13,405.75

Sheriff Telecommunications (Department Budget 30012300)

Telecommunication Service

Communications Tech Hours	600	\$76.76	\$82.17	\$5.41	7.0%	\$3,246.00
Communications Manager Hours	70	\$108.32	\$112.65	\$4.33	4.0%	\$303.10

Sub-Total Radio \$3,549.10

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 19-20, the proposed rate increase is based on estimated salary and benefit rates at the time of fee development.

Total Potential Revenue Adjustment Due to Rate Changes \$3,788.28

COMMENT:

The proposed FY 19-20 fee rates reflect an overall net revenue increase of \$3,788. This net amount is the result of a change in the cost of business adjustments (COBA) and indirect costs allocated for Law Enforcement Administration and Sheriff's Administration.

NOTES:

This chart addresses only those fees where the amount is established by ordinance of the Board of Supervisors. A separate document that provides detailed analysis and basis for the proposed fees is on file with the Clerk.