

HOME Sonoma County Awards over which Board has discretionary budget authority¹

		Low and Moderate Income			CDBG Public Housing Asset			
					Services Set-Aside ²		Fund - Services ³	
FUND	Type =>	GF	TOT & Measure L	R&R				Sub-Total
46040	County GF Programs:							
	Community Services Fund (CSF)	\$440,000		\$170,000				\$ 610,000
	Low- and Moderate-Income Housing Asset Fund-Services					\$250,000		\$ 250,000
	Winter Shelter Expansion	\$60,000		\$150,000				\$ 210,000
	Sonoma Valley Homeless Initiative			\$250,000				\$ 250,000
46105	CDBG:							
	Federal CDBG Public Services	\$ -	\$ -	\$ -	\$ 132,171			\$ 132,171
	Consolidated Total	\$ 500,000	\$ -	\$ 570,000	\$ 132,171	\$ 250,000		\$ 1,452,171 ⁴

1 - This represents a portion of the total discretionary dollars in the Commission's FY 2019-2020 Recommended Budget
2 - Federal Funds. Board has authority to determine what public services needs will be met.
3 - Funds regulated by California Redevelopment Law. Board has discretion to determine what kind of homeless service will be met.
4 - This amount represents approximatley 19% of discretionary funding in the Commission's FY 2019-20 Recommended Budget that the Board is predetermining in today's action. Remaining discretionary funding will be discussed during FY 2019-20 budget hearings.