

**Impacts of Diverting HOME Sonoma County Awards
for One-Time Use to fill budget gaps in the Board & Care Program**

CDBG Homeless Services Set-Aside	\$132,171
100 very vulnerable homeless people lose access to day services at COTS Mary Isaak Center YWCA Safe House loses key services to 135 victims of domestic violence. Numbers assisted likely to decline. \$960,000 in Leveraged Dollars at risk	
Community Services Fund	\$610,000
63 formerly homeless people lose permanent supportive housing services 65 sheltered homeless people lose the opportunity to clear their records and get housed 1,250 people would experience cuts in access to showers and linkages to services at the Catholic Charities Homeless Services Center \$86K in Federal Funding Lost because of lack of local match funds At least \$1.5M in Other Leveraged Dollars at Risk 2,500 people in areas targeted for Coordinated Entry Expansion lose access to homeless services Key Administrative Capacity lost across the system of care - including to current Sonoma County Behavioral Health contractors	
Low and Moderate Income Housing Asset Fund - Services	\$250,000
26 homeless households do not access permanent housing For every \$1 lost in Rapid Rehousing Funds, \$.33 of private dollars are lost to the local economy because households are unable to stabilize and start paying their own rent. Key Capacity lost for Coordinated Entry System to find housing solutions other than Shelter \$455K in Private Philanthropic Dollars Lost because of lack of match funds \$106K in Federal and State Funding Lost because of lack of local match funds \$400K in Additional Leveraged Dollars at Risk	
Winter Shelter Expansion	\$210,000
130 Unsheltered Persons in Guerneville left outside all Winter 100 Unsheltered People in Santa Rosa area lose access to Winter Shelter 50 people in Petaluma area left outside for at least a month \$34K in Leveraged Dollars at risk	
Sonoma Valley Homeless Initiative Fund	\$250,000
60 Unsheltered Persons in Sonoma Valley Left Outside all Winter 39 housing seekers would not be matched with 39 housing providers through SHARE program Sonoma Valley homeless providers lose much needed infrastructure including a Coordinated Entry Access Point and local implementation of the SHARE Program	
Total Homeless Households Not Housed	130
Total Homeless Households Without Winter Shelter	340
Total Homeless Households Without Access to Vital Services	1,413
Total Federal and Philanthropic Dollars Lost:	\$647,658
Total Additional Dollars At Risk:	\$3,021,102