

FY 2019-2020 Action Plan Funding Recommendations

<u>Sponsor</u>	<u>Project</u>	<u>Requested</u>	<u>Recommended</u>	<u>FY 2019-2020</u> <u>Estimated CDBG</u> <u>Allocation</u>	<u>FY 2017-2018</u> <u>CDBGProgram Income</u> <u>Public Services Set-</u> <u>Aside Balance</u>	<u>FY 2018-2019 CDBG</u> <u>Program Income Public</u> <u>Services Set-Aside</u>	<u>FY 2019-2020 CDBG</u> <u>Anticipated Program</u> <u>Income for Capital</u> <u>Projects</u>	<u>FY 2019-2020</u> <u>Estimated HOME</u> <u>Allocation</u>	<u>FY 2019-2020</u> <u>Anticipated HOME</u> <u>Program Income</u>	<u>FY 2019-2020</u> <u>Estimated ESG</u> <u>Allocation</u>
				Fund: 46105	Fund: 46105	Fund: 46105	Fund: 46105	Fund: 46110	Fund: 46110	Fund: 46115
Funds Available				\$ 1,861,440	\$ 14,505	\$ 13,450	\$ 166,650	\$ 806,709	\$ 14,000	\$ 157,759
	HOME Sonoma County Funding Awards - See Attachment 8 for details		\$ 248,098	\$ 74,216	\$ 14,505	\$ 13,450				\$ 145,927
	Fair Housing Services Program	\$ 260,000	\$ 205,000	\$ 205,000						
City of Healdsburg	Sidewalk Accessibility Improvements	\$ 140,000	\$ 140,000	\$ 140,000						
City of Sebastopol	Bodega Avenue Accessibility Improvements	\$ 146,040	\$ 146,040	\$ 146,040						
City of Sebastopol	Park Village Apartment Rehabilitation	\$ 45,000	\$ 45,000	\$ 45,000						
Burbank Housing	Sea Ranch Rehabilitation	\$ 576,949	\$ 576,949	\$ 576,949						
Catholic Charities	Caritas Center	\$ 300,000	\$ 300,000	\$ 300,000						
Disability and Legal Services Center	Housing Access Modification	\$ 85,000	\$ 40,000				\$ 40,000			
CDBG Reserve				\$ 1,947			\$ 86,138			
CDBG Direct Delivery		\$ 40,512	\$ 40,512				\$ 40,512			
Burbank Housing	Caritas Homes	\$ 500,000	\$ 161,918					\$ 161,918		
City of Healdsburg	Victory Studios/Apartments Rehabilitation	\$ 250,000	\$ 250,000					\$ 250,000		
Sonoma County Housing Authority	Tenant Based Rental Assistance	\$ 270,000	\$ 270,000					\$ 270,000		
HOME Reserve								\$ 44,120	\$ 14,000	
Program Administration			\$ 464,791	\$ 372,288				\$ 80,671		\$ 11,832
Total			\$2,888,308	\$ 1,861,440	\$ 14,505	\$ 13,450	\$ 166,650	\$ 806,709	\$ 14,000	\$ 157,759