

Department: Sheriff

Fee Hearing: Spring 2019

Reference number	Fee Description (short)	Legal basis for fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 2017-18 Units	Anticipated Units FY 2019-20	Current fee amount	Proposed fee amount	Change in fee	Proposed effective date	Additional revenue expected**	Last date fee changed	Amount prior to last change	Actual Cost of Providing Service
1	Body Worn Camera Videos	GC 6253	Ordinance	1,857	1,800	\$ 16.20	\$ 15.90	-1.9%	7/1/2019	\$ (540.00)	7/1/2018	\$ 9.50	\$ 15.90
2	CCW Permit - New	PC 26190/GC 54985	Ordinance	10	5	\$ 227.00	\$ 311.00	37.0%	7/1/2019	\$ 420.00	7/1/2018	\$ 235.00	\$ 311.00
3	CCW Permit - Renewal	PC 26190/GC 54985	Ordinance	41	40	\$ 89.50	\$ 82.25	-8.1%	7/1/2019	\$ (290.00)	7/1/2018	\$ 85.75	\$ 82.25
4	CCW Permit - Amended	PC 26190/GC 54985	Ordinance	7	6	\$ 89.50	\$ 82.25	-8.1%	7/1/2019	\$ (43.50)	7/1/2018	\$ 85.75	\$ 82.25
5	Copies-Booking Photo & Information-Defense Attorney	GC 6253	Ordinance	1	-	\$ 11.80	\$ 12.20	3.4%	7/1/2019	\$ -	7/1/2018	\$ 17.50	\$ 12.20
6	Copies-Booking Photo & Information-Licensed Bail Agent	PC 11105.6	Ordinance	7	12	\$ 10.20	\$ 11.20	9.8%	7/1/2019	\$ 12.00	7/1/2018	\$ 15.40	\$ 11.20
7	Copies-Call for Service Report	GC 6253	Ordinance	-	-	\$ 11.80	\$ 12.20	3.4%	7/1/2019	\$ -	7/1/2018	\$ 11.90	\$ 12.20
8	Copies-Chronology Report/CAD	GC 6253	Ordinance	400	370	\$ 34.25	\$ 35.25	2.9%	7/1/2019	\$ 370.00	7/1/2018	\$ 29.00	\$ 35.25
9	Copies-Chronology Report/Netviewer	GC 6253	Ordinance	2	2	\$ 11.80	\$ 12.20	3.4%	7/1/2019	\$ 0.80	7/1/2018	\$ 11.90	\$ 12.20
10	Copies-Coroner Report	GC 6253	Ordinance	-	-	\$ 11.80	\$ 12.20	3.4%	7/1/2019	\$ -	7/1/2018	\$ 11.90	\$ 12.20
11	Copies-Crime Photo, Audio, Video, Data (Original prior to Nov 2018)	GC 6253	Ordinance	636	250	\$ 50.00	\$ 49.00	-2.0%	7/1/2019	\$ (250.00)	7/1/2018	\$ 47.50	\$ 49.00
12	Copies-Crime Photo, Audio, Video, Data (Original after Nov 2018)	GC 6253	Ordinance	-	350	\$ 50.00	\$ 14.20	-71.6%	7/1/2019	\$ (12,530.00)	7/1/2018	\$ 47.50	\$ 14.20
13	Copies-Crime Report	GC 6253	Ordinance	14	14	\$ 11.80	\$ 12.20	3.4%	7/1/2019	\$ 5.60	7/1/2018	\$ 11.90	\$ 12.20
14	Copies-Dispatch Recording	GC 6253	Ordinance	365	345	\$ 67.25	\$ 65.25	-3.0%	7/1/2019	\$ (690.00)	7/1/2018	\$ 50.00	\$ 65.25
15	Copies-Hard Drive	GC 6253	Ordinance	-	-	\$ 283.00	\$ 289.00	2.1%	7/1/2019	\$ -	7/1/2018	\$ 258.00	\$ 289.00
16	Copies-Photo Line-up Color	GC 6253	Ordinance	-	-	\$ 16.60	\$ 17.50	5.4%	7/1/2019	\$ -	7/1/2018	\$ 16.80	\$ 17.50
17	Copies-Ten Print Card Report	GC 6253	Ordinance	1	-	\$ 71.50	\$ 73.25	2.4%	7/1/2019	\$ -	7/1/2018	\$ 66.50	\$ 73.25
18	Fingerprinting	PC 13300	Ordinance	115	115	\$ 20.25	\$ 22.25	9.9%	7/1/2019	\$ 230.00	7/1/2018	\$ 26.25	\$ 22.25
19	Firearm Seizure, Storage & Release	PC 33880	Ordinance	10	12	\$ 122.00	\$ 126.00	3.3%	7/1/2019	\$ 48.00	7/1/2018	\$ 136.00	\$ 126.00
20	Firearm Seizure, Storage & Release-Add'l firearms	PC 33880	Ordinance	34	60	\$ 44.75	\$ 49.50	10.6%	7/1/2019	\$ 285.00	7/1/2018	\$ 58.50	\$ 49.50
21	Firearm Protection Order Seizure, Storage & Release	FC 6389	Ordinance	4	-	\$ 122.00	\$ 126.00	3.3%	7/1/2019	\$ -	7/1/2018	\$ 136.00	\$ 126.00
22	Firearm Protection Order Seizure, Storage & Release-Add'l firearms	FC 6389	Ordinance	10	-	\$ 44.75	\$ 49.50	10.6%	7/1/2019	\$ -	7/1/2018	\$ 58.50	\$ 49.50
23	Gaming-Card Dealer -New	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 261.00	\$ 275.00	5.4%	7/1/2019	\$ -	7/1/2018	\$ 271.00	\$ 275.00
24	Gaming-Card Dealer -Renewal	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 216.00	\$ 226.00	4.6%	7/1/2019	\$ -	7/1/2018	\$ 209.00	\$ 226.00
25	Gaming-Card Dealer -Replacement	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 42.00	\$ 44.00	4.8%	7/1/2019	\$ -	7/1/2018	\$ 37.25	\$ 44.00
26	Gun Dealer License - New	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	-	2	\$ 261.00	\$ 275.00	5.4%	7/1/2019	\$ 28.00	7/1/2018	\$ 271.00	\$ 275.00
27	Gun Dealer License - Renewal	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	6	2	\$ 216.00	\$ 226.00	4.6%	7/1/2019	\$ 20.00	7/1/2018	\$ 209.00	\$ 226.00
28	Picture Arcade Permit - New	So Cty Code, Article VI, 4-92	Ordinance	-	-	\$ 261.00	\$ 275.00	5.4%	7/1/2019	\$ -	7/1/2018	\$ 271.00	\$ 275.00
29	Picture Arcade Permit - Renewal	So Cty Code, Article VI, 4-92	Ordinance	-	-	\$ 216.00	\$ 226.00	4.6%	7/1/2019	\$ -	7/1/2018	\$ 209.00	\$ 226.00
30	Secondhand Dealer License - New	B&P 21642	Ordinance	2	-	\$ 261.00	\$ 275.00	5.4%	7/1/2019	\$ -	7/1/2018	\$ 271.00	\$ 275.00
31	Secondhand Dealer License - Renewal	B&P 21642	Ordinance	5	-	\$ 216.00	\$ 226.00	4.6%	7/1/2019	\$ -	7/1/2018	\$ 209.00	\$ 226.00
32	Taxicab - Driver Permit - New	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	4	-	\$ 110.00	\$ 117.00	6.4%	7/1/2019	\$ -	7/1/2018	\$ 72.00	\$ 117.00
33	Taxicab - Driver Permit -Renewal	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	1	1	\$ 90.25	\$ 95.75	6.1%	7/1/2019	\$ 5.50	7/1/2018	\$ 72.00	\$ 95.75
34	Taxicab - Vehicle Permit - New	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	10	5	\$ 74.50	\$ 79.25	6.4%	7/1/2019	\$ 23.75	7/1/2018	\$ 72.00	\$ 79.25
35	Taxicab - Vehicle Permit - Renewal	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	-	-	\$ 74.50	\$ 79.25	6.4%	7/1/2019	\$ -	7/1/2018	\$ 72.00	\$ 79.25
36	Taxicab - Certificate of Exemption	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	25	10	\$ 32.25	\$ 35.00	8.5%	7/1/2019	\$ 27.50	7/1/2018	\$ 31.50	\$ 35.00
37	Verification-Clearance Letter	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	100	80	\$ 10.10	\$ 11.20	10.9%	7/1/2019	\$ 88.00	7/1/2018	\$ 10.30	\$ 11.20
38	Verification-Crime Report	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 10.10	\$ 11.20	10.9%	7/1/2019	\$ -	7/1/2018	\$ 10.30	\$ 11.20
39	Verification-Incarceration Letter	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	147	110	\$ 10.10	\$ 11.20	10.9%	7/1/2019	\$ 121.00	7/1/2018	\$ 10.30	\$ 11.20
40	Body Removal	GC 27472/GC 54985	Ordinance	381	325	\$ 331.00	\$ 329.00	-0.6%	7/1/2019	\$ (650.00)	7/1/2018	\$ 323.00	\$ 329.00
41	Base Morgue Use Fee	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	17	14	\$ 255.00	\$ 260.00	2.0%	7/1/2019	\$ 70.00	7/1/2018	\$ 323.00	\$ 260.00
42	Morgue Biohazardous Waste Disposal	County BPO/pass-through	Ordinance	9	4	\$ 85.00	\$ 89.25	5.0%	7/1/2019	\$ 17.00	7/1/2018	\$ 89.25	\$ 89.25
43	Morgue Staff-Forensic Assistant/Straight Time	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	2	2	\$ 86.65	\$ 88.97	2.7%	7/1/2019	\$ 4.64	7/1/2018	\$ 104.54	\$ 88.97
44	Morgue Staff-Forensic Assistant/Overtime	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	1	\$ 114.68	\$ 132.24	15.3%	7/1/2019	\$ 17.56	7/1/2018	\$ 113.22	\$ 132.24
45	Morgue Staff-Deputy Detective/Overtime	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	6	6	\$ 234.19	\$ 239.62	2.3%	7/1/2019	\$ 32.58	7/1/2018	\$ 219.98	\$ 239.62
46	Morgue Staff-Sergeant Detective/Overtime	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	3	-	\$ 278.30	\$ 287.04	3.1%	7/1/2019	\$ -	7/1/2018	\$ 267.06	\$ 287.04
47	Helicopter Advanced Life Support Medical - Per Transport	GC 53060	Ordinance	-	-	\$ 2,265.00	\$ 1,907.00	-15.8%	7/1/2019	\$ -	7/1/2018	\$ 2,591.00	\$ 1,907.00

Department: Sheriff

Fee Hearing: Spring 2019

Reference number	Fee Description (short)	Legal basis for fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 2017-18 Units	Anticipated Units FY 2019-20	Current fee amount	Proposed fee amount	Change in fee	Proposed effective date	Additional revenue expected**	Last date fee changed	Amount prior to last change	Actual Cost of Providing Service
48	Helicopter Search and Rescue - Per Call Out	GC 26614.5	Ordinance	-	-	\$ 2,088.00	\$ 2,084.00	-0.2%	7/1/2019	\$ -	7/1/2018	\$ 2,796.00	\$ 2,084.00
49	Helicopter Law Enforcement - Per Call Out	GC 53060	Ordinance	-	-	\$ 2,319.00	\$ 2,129.00	-8.2%	7/1/2019	\$ -	7/1/2018	\$ 2,896.00	\$ 2,129.00
50	Bomb Squad-EOD In County/Deputy Adv Overtime	GC 53060	Ordinance	-	1	\$ 390.41	\$ 384.36	-1.5%	7/1/2019	\$ (6.05)	7/1/2018	\$ 375.94	\$ 384.36
51	Bomb Squad-EOD In County/Sergeant Adv Overtime	GC 53060	Ordinance	-	1	\$ 453.05	\$ 467.40	3.2%	7/1/2019	\$ 14.35	7/1/2018	\$ 454.21	\$ 467.40
52	Bomb Squad-EOD Out-of-County/Deputy Adv Overtime	GC 53060	Ordinance	-	-	\$ 488.01	\$ 480.45	-1.5%	7/1/2019	\$ -	7/1/2018	\$ 469.93	\$ 480.45
53	Bomb Squad-EOD Out-of-County/Sergeant Adv Overtime	GC 53060	Ordinance	-	-	\$ 566.31	\$ 584.25	3.2%	7/1/2019	\$ -	7/1/2018	\$ 567.76	\$ 584.25
54	Response to Unabated Disturbances- Deputy	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	-	-	\$ 115.41	\$ 117.87	2.1%	7/1/2019	\$ -	7/1/2018	\$ 115.77	\$ 117.87
55	Response to Unabated Disturbances - Sergeant	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	-	-	\$ 148.30	\$ 148.10	-0.1%	7/1/2019	\$ -	7/1/2018	\$ 144.90	\$ 148.10
56	Security Services-CSO II Overtime	GC 53069.8	Ordinance	63	60	\$ 49.47	\$ 51.37	3.8%	7/1/2019	\$ 114.00	7/1/2018	\$ 49.07	\$ 51.37
57	Security Services-Deputy II Int Overtime	GC 53069.8	Ordinance	3,858	3,600	\$ 105.83	\$ 108.27	2.3%	7/1/2019	\$ 8,784.00	7/1/2018	\$ 101.62	\$ 108.27
58	Security Services-Deputy II Int - Premium Overtime	GC 53069.8	Ordinance	-	400	\$ 105.83	\$ 111.41	5.3%	7/1/2019	\$ 2,232.00	7/1/2018	\$ 101.62	\$ 111.41
59	Security Services-Sergeant Adv Overtime	GC 53069.8	Ordinance	466	370	\$ 128.60	\$ 135.66	5.5%	7/1/2019	\$ 2,612.20	7/1/2018	\$ 129.19	\$ 135.66
60	Security Services-Dispatcher Overtime	GC 53069.8	Ordinance	162	100	\$ 74.00	\$ 75.60	2.2%	7/1/2019	\$ 160.00	7/1/2018	\$ 70.88	\$ 75.60
61	Security Services-Sr Dispatcher Overtime	GC 53069.8	Ordinance	-	-	\$ 81.42	\$ 83.17	2.1%	7/1/2019	\$ -	7/1/2018	\$ 77.99	\$ 83.17
62	Security Services-Supr Dispatcher Overtime	GC 53069.8	Ordinance	-	-	\$ 92.37	\$ 94.31	2.1%	7/1/2019	\$ -	7/1/2018	\$ 88.48	\$ 94.31
63	Security Services-Vehicle Daily Use	GC 53069.8/County Fleet pass-through	Ordinance	201	225	\$ 65.75	\$ 64.64	-1.7%	7/1/2019	\$ (249.75)	7/1/2018	\$ 65.12	\$ 64.64
64	Security Services-Vehicle Mileage Rate	GC 53069.8/County Fleet pass-through	Ordinance	6,213	7,500	\$ 0.69	\$ 0.56	-18.8%	7/1/2019	\$ (975.00)	7/1/2018	\$ 0.67	\$ 0.56
65	Towed Vehicle Release	VC 22850.5	Ordinance	171	120	\$ 199.00	\$ 205.00	3.0%	7/1/2019	\$ 720.00	7/1/2018	\$ 200.00	\$ 205.00
66	Telecommunications Technician Rate	GC 53060	Ordinance	612	600	\$ 76.76	\$ 82.17	7.0%	7/1/2019	\$ 3,246.00	7/1/2018	\$ 75.91	\$ 82.17
67	Telecommunications Manager Rate	GC 53060	Ordinance	-	70	\$ 108.32	\$ 112.65	4.0%	7/1/2019	\$ 303.10	7/1/2018	\$ -	\$ 112.65