

## DRAFT Comp Planning Work Plan - Fiscal 18/19 and 19/20

	18/19	19/20
LABOR ALLOCATION (hours)	11,325	11,325
<b>CUSTOMER SERVICE</b>		
Project Review Support	1800	1,500
Customer Service/Planner Phone/e-mail	1,425	1,525
Customer Service/ Planner Cube Backup	670	650
<b>ONGOING PROGRAMS</b>		
Planning Supervision	500	500
Housing Element Implementation	405	260
Housing Developer support	300	280
Zoning Database Technical Corrections	185	120
SCTA/RCPA Coordination, Data, GP Model	120	250
Public Project Review/Support	300	380
Annual Reporting Requirements	60	40
Hazard Mit Plan Grants, Imp, Update	0	120
<b>EXISTING PRIORITY PROJECTS</b>		
Phase I Development Code	585	200
Local Coastal Plan Update	625	300
Visitor Uses in LIA (COMPLETED)	45	0
Winery Events Policies	100	210
Springs Area Specific Plan & Implementation	710	375
Airport Specific Plan & Implementation	300	480
Cannabis Regulations (Phase 1 COMPLETED)	800	320
Housing Initiatives/Sites for Housing	300	380
Cloverdale USA /Scenic Landscape Unit GPA	80	0
GP Update Research, Scoping & Outreach	440	220
<b>CONTINGENCY</b>		
15% time spent on other requests	1575	1575
<b>TOTALS</b>	<b>11,325</b>	<b>9,685</b>
TOTAL HOURS ALLOCATED	11,325	11,325
<b>(UNALLOCATED) STAFF HOURS AVAILABLE</b>	<b>0</b>	<b>1,640</b>
<b>NEW INITATIVES/PROGRAMS TO PRIORITIZE</b>		
Coastal Zone Implementation LCP (Legal Requirement)	0	250
Sonoma Development Center Planning Efforts	130	400
Geyserville Community Planning Efforts	110	90
X Combining Zone Revisions/Refinements	20	160
Streamlining Planning Process (Dev. Code Phase 2)	130	240
Lower Russian River Area Planning	20	260
Phase 2 Cannabis Regulations	0	380
Tree Ordinance Update	0	300
SE Santa Rosa/SR Avenue Planning Efforts	0	335
General Plan Update (starting 2020)	440	650