

**WATER TRANSMISSION SYSTEM  
FY19-20 REVENUE SUMMARY CHART**

<b>WATER CUSTOMER</b>	<b>FY19-20 Budgeted Water Use (Acre-Feet)</b>	<b>FY18-19 Rate \$/Acre-Foot</b>	<b>FY19-20 Proposed Rate \$/Acre-Foot</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Santa Rosa Aqueduct	16,888	<b>\$877.88</b>	\$918.30	\$40.42	4.60%
Petaluma Aqueduct	10,177	<b>877.88</b>	918.30	\$40.42	4.60%
Sonoma Aqueduct	3,909	<b>1,001.06</b>	1,048.80	\$47.73	4.77%
North Marin Water Dist.	5,711	<b>894.17</b>	937.34	\$43.17	4.83%
Marin Municipal – Fourth Off Peak	4,300	<b>1,093.33</b>	1,129.74	\$36.42	3.33%
Marin Municipal – Supplemental	970	<b>1,093.33</b>	1,129.74	\$36.42	3.33%
Forestville Aqueduct	381	<b>877.88</b>	918.30	\$40.42	4.60%
Wholesale/Municipal	936	<b>1,201.27</b>	1258.55	\$57.28	4.77%
Surplus	93	<b>862.80</b>	923.04	\$60.24	6.98%
Windsor	505	<b>1,053.47</b>	1,101.96	\$48.49	4.60%
<b>TOTAL</b>	43,870				