

Transient Occupancy Tax Four-Year Allocations

	FY 18-19 Approved	FY 19-20 Recommended	FY 20-21 Recommended	FY 21-22 Recommended	FY 22-23 Recommended
Community Investment	11,335,650	11,811,209	11,931,968	11,825,891	12,180,668
Economic Development					
Economic Development Board (EDB)*	3,158,213	3,225,000	3,225,000	3,225,000	3,225,000
Sonoma County Tourism Bureau**	2,107,840	2,271,209	2,391,968	2,463,727	2,537,639
Community Grants					
District Grants/Priorities	250,000	500,000	500,000	500,000	500,000
Other Community Grants	1,432,400	340,000	340,000	-	-
Community Services					
Fuels Reduction & Landscape Resiliency	-	900,000	900,000	900,000	900,000
Fire Services - REDCOM Fees	900,000	900,000	900,000	900,000	900,000
District Formation Funds	-	175,000	175,000	175,000	175,000
Regional Parks	2,651,507	2,650,000	2,650,000	2,650,000	2,650,000
Office of Recovery and Resiliency	271,961	300,000	300,000	300,000	300,000
Program Administration and Integrity					
ACTTC Collection	407,819	410,900	410,900	410,900	410,900
ACTTC Audit	114,100	114,100	114,100	114,100	114,100
Legal Services	41,810	25,000	25,000	25,000	25,000
Measure L	90%***	5,573,518	5,740,724	5,912,946	6,090,334
Fire Services	10%	2,229,407	2,296,290	2,365,178	2,436,134
Road Repairs and Improvements	10%	1,114,704	1,148,145	1,182,589	1,218,067
Affordable Housing	13%	724,557	746,294	768,683	791,743
Tourism Impact Funds - District Grants	10%	557,352	574,072	591,295	609,033
Veteran's Buildings/Event Facilities	9%	501,617	516,665	532,165	548,130
Code Enforcement and Compliance	8%	445,881	459,258	473,036	487,227

*The allocation for EDB includes \$125,000 for Creative Sonoma art grants, and it assumes an approximate 2% reduction.

**The FY 19-20 Sonoma County Tourism Bureau funding level includes a 2% approximate reduction.

***In 18-19, Parks received the second year of a two-year installment of 10% of Measure L Funds. This 10% will be allocated to Fire Services starting FY 19-20.