



# County of Sonoma

## State of California

Date: April 16, 2019

Item Number: \_\_\_\_\_  
Resolution Number: \_\_\_\_\_



4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,  
Authorizing Budgetary Adjustments to the Fiscal Year 2018-2019 Adopted Budget,  
Appropriating \$1,135,535 to Reflect Receipt of California Department of Health Care  
Services Revenue and Associated Expenditures Within the Department of Health Services**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2018-2019 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2018-2019 fiscal year.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2018-2019 adopted budget for the increases listed in Exhibit A.

**Supervisors:**

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**

## EXHIBIT A - BUDGET RESOLUTION

Department(s)/	
Agency/(ies):	Health Services

Narratives	FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
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### Summary of Requested Adjustments for Board Consideration

Health Services - OTHER FUND						
Detail Row 1	Revenues & Expenditures for CCP RSP Extension Budget		1,135,535	1,135,535	-	
Detail Row 2					-	
Detail Row 3					-	
Summary Row	NOTE: HIDE the detail rows if the summary is simply a restatement of the details.	-	1,135,535	1,135,535	-	

Total Requested Adjustments	0	1,135,535	1,135,535	0	0
Subtotal of General Fund Changes	0	0	0	0	0
Subtotal of Other Fund Changes	0	1,135,535	1,135,535	0	0