

**Budget Workshop Schedule
April 9 - 10, 2018**

Wednesday, April 10, 2019

8:30 a.m. Introduction

8:50 a.m. Health & Human Services Functional Area

- A) Functional Area Challenges, Opportunities, Solutions
- B) Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
 - Department of Health Services
 - Q & A
 - Human Services Department
 - Q & A
 - Department of Child Support Services
 - Q & A
 - Safety Net
 - Q & A

10:10 a.m. Administrative Support & Fiscal Services Functional Area (Part 1)

- A) Functional Area Challenges, Opportunities, Solutions
- B) Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
 - Auditor-Controller-Treasurer-Tax Collector
 - Q & A
 - County Counsel
 - Q & A
 - General Services
 - Q & A
 - Human Resources
 - Q & A
 - Information Systems Department
 - Q & A

12:10 p.m. Lunch

1:10 p.m. Justice Services Functional Area

- A) Functional Area Challenges, Opportunities, Solutions
- B) Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
 - Public Defender
 - Q & A
 - District Attorney
 - Q & A
 - Sheriff
 - Q & A
 - Probation
 - Q & A

2:50 pm. Administrative Support & Fiscal Services Functional Area (Part 2)

- A. Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
 - Clerk-Recorder-Assessor
 - Q & A
 - Independent Office of Law Enforcement Review & Outreach (IOLERO)
 - Q & A

Emergency Management Department
Q & A
Board of Supervisors/County Administrator
Q & A

4:30 p.m. County Administrator Wrap Up