



# FY 2019-20 Preliminary Budget

Budget Workshops – Day 2 CAO Wrap  
Up

# FY 2019-20 Budget Development

## Budget Development

- May 15<sup>th</sup> – Recommended Budget online
- June 1<sup>st</sup> – Budget Hearing Supplemental Materials
  - Review of fund balances (Teeter, Tribal, etc.)
  - Prioritized list of restoration and new change requests
  - Updated Forecast
  - Recovery/Resiliency



# FY 2019-20 Budget Development

## Budget Development

- Tuesday, June 11<sup>th</sup> and Wednesday June 12<sup>th</sup> – Budget hearing Board deliberations
- June 13<sup>th</sup> - No meeting on Thursday for staff work
- Friday June 14<sup>th</sup> - Budget Adoption



# Budget Development Tools

- Request Form for New Funding – Due April 15<sup>th</sup>
- Board Inquiry Request Form – tracking questions and staff responses

Submit both forms to:

- [CAO-Budget@sonoma-county.org](mailto:CAO-Budget@sonoma-county.org)



# Thank you!

