



# FY 2019-20 Preliminary Budget

## Budget Workshops – Day 2

# FY 2019-20 Budget Development

## Budget Development

- Board Set Aside for Add Backs: \$ 8.0 million
- Total Restoration Requests: \$22.5 million
- Total Program Change Requests: \$11.8 million
- Total Ask: \$34.3 million



# FY 2019-20 Budget Workshops

## Budget Workshop Format

### Budget Workshops Day 2

- Health & Human Services
  - Department of Health
  - Human Services Department
  - Department of Child Support Services
  - Safety Net
- Administrative Support and Fiscal Services – Part 1
  - Auditor-Controller-Treasurer-Tax-Collector
  - County Counsel
  - General Services
  - Human Resources
  - Information Systems Department



# FY 2019-20 Budget Workshops

## Budget Workshop Format

### Budget Workshops Day 2

- Justice Services
  - Public Defender
  - District Attorney
  - Sheriff
  - Probation
- Administrative Support and Fiscal Services – Part 2
  - Clerk Recorder Assessor
  - Independent Office of Law Enforcement Review & Outreach
  - Emergency Management
  - Board of Supervisors/County Administrator

