

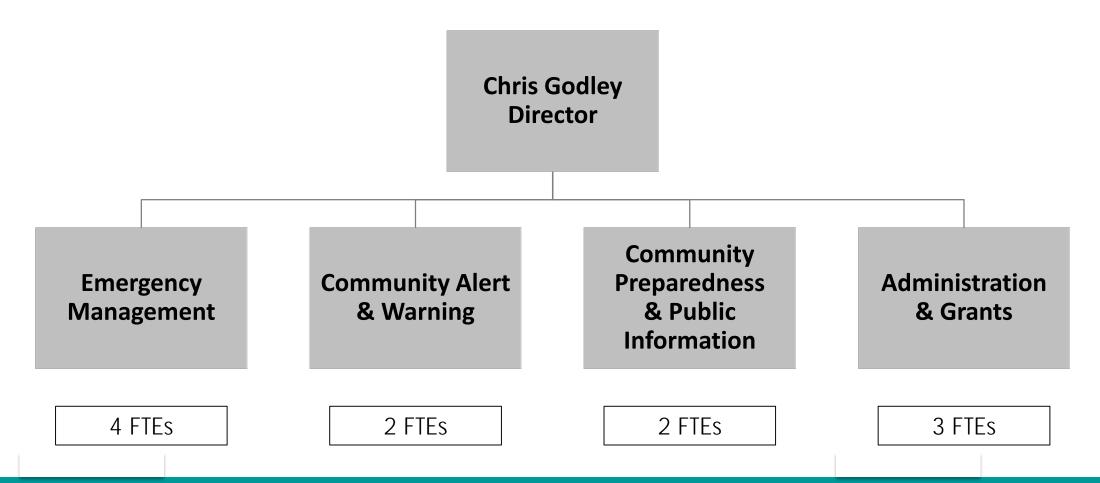
Department of Emergency Management



Department Overview

FY 2019-20 RECOMMENDED: \$2,575,000

TOTAL POSITIONS: 12 TOTAL FTE: 12





Department

Key Operational Challenges and Opportunities

- Implementation of Board Identified Priority Programs:
 - Community Alert & Warning
 - Community Preparedness
 - Community Evacuation Planning
 - County Emergency Staff Development
 - Continuity of Operations Plan (COOP)



Department

Key Operational Challenges and Opportunities, Continued

- Actual costs will not be fully realized until the end of FY 2019-20
- Administrative staff is assisting with the wind down of the Fire and Emergency Services Department
- Potential state and federal grant funding opportunities
- Opportunity to partner with smaller departments to provide administrative and fiscal support services
- Potential collaboration/funding with cities via shared services delivery model



Recovery and Resiliency Framework Efforts

- CP1.1 Develop a warning system that communicates alerts over many communication systems and to individuals and others with access & functional needs
- CP1.2 Establish an on-line portal that consolidates critical first responders' and community partner information
- CP1.3 Develop protocols and partnerships for communicating critical information to elected officials, government and community leaders, and the public
- CP2.1 Assess and update overall County emergency procedures, programs, organization, authorities, infrastructure, staffing, equipping, and processes
- CP2.2 Assess and review administrative and functional placement of the Emergency Management Program
- CP2.3 Expand trainings and drills for countywide emergency managers, mutual aid partners, elected officials, and County staff



Recovery and Resiliency Framework Efforts

- CP2.5 Review Sonoma County Operational Area Emergency Council
- CP3.1 Collaborate with volunteer, non-profit and private organizations to establish community working groups
- CP3.2 Work with community/neighborhood liaisons to identify hazards, risks, mitigation strategies, including evacuation routes
- CP3.3 Develop community response team programs
- CP4.1 Identify essential infrastructure, services and resources necessary during a disaster and have agreements in place
- CP4.6 Work with private utility providers for solutions to hardening infrastructure and coping with destroyed utilities